

Council of the Village of Mariemont, Ohio
December 20, 2021
Agenda

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Minutes
 - a. Council Meeting November 22, 2021

5. Communications: (Council has copies except those marked **. These are in the Village Office for Perusal)

- *From Police Chief Hines: November 2021 Monthly report
- *From Assistant Fire Chief Copeland: November 2021 Monthly Report
- *From Service Superintendent Scherpenberg: November 2021 Monthly Report
- *From Tax Administrator Darrah: November 2021 Monthly Report
- *From Assistant Fiscal Officer Wendler: November 2021 Monthly Report
- *From Mariemont Pool Commission Meeting Minutes: Meeting Minutes November 15, 2021
- *From Police Chief Hines: Memo Dated December 14, 2021 re: Selling of Back-Up Medi Unit
- *From Council Member Stelzer: Email Dated December 15, 2021 re: Murray Path Estimated Costs as of 12-15-21; Open Task List
- *From Joe Stelzer: Email Dated December 15, 2021 re: 2022 Swim Membership Proposed Increases

6. **Permission to Address Council (If addressing Council with prepared notes/speech please leave a copy with Mrs. Van Pelt for accurate minutes)**

7. “An Ordinance To Make Appropriations for Current Expenses and Other Expenditures of the Village of Mariemont, State of Ohio, During The Fiscal Year Ending December 31, 2021” *(Requires Three Readings)*

7a. Motion to Pay the Bills:

Committee agenda items to be discussed at this meeting are in bold and italics below

Rules and Law: (Randy York – Chair; Marcy Lewis – Vice-Chair; Rob Bartlett – Member)

- ✦ ***Installation of Solar Panels (3-26-18) **Target Date 3-19-20** (Tabled 2-24-20) (Un-tabled 4-12-21) **Target Date June 2021*****
- ✦ Review Signage Legislation (Per Building Department) (1-11-21)
- ✦ ***Port-o-Let Placement Process and Guidelines (2-8-21)***
- ✦ Assist Update to Employee Policy Handbook (4-12-21)
- ✦ Fences Related to Corner Properties (3-22-21)
- ✦ ***Rental and Dwelling Units***
- ✦ ***Invisible Fence Code Requirements (Transferred from Safety Committee Report 11-8-21)***

Health and Recreation: (Joe Stelzer – Chair; Avia Graves – Vice-Chair; Marcy Lewis – Member)

- ✚ Walking Path Whiskey Creek (3-25-19) ****Target Date May 31, 2020****
- ✚ Dale Park Hillside Conservation (3-25-19)****Target Date October 31, 2020**
- ✚ Review Process for Naming and Use of Village Properties (12-16-19)
- ✚ Creation of Waldorf Neighborhood Advisory Group (10-12-20)
- ✚ Future Study Bell Tower Restrooms (3-8-21)
- ✚ Age Requirement/Policy for Pool (3-8-21)(4-12-21)
- ✚ Consumption of Alcohol at Certain Pool Events for 2021 (4-12-21)
- ✚ Review Process Being Followed for Formal Acceptance of Contracts and Issuance of Purchase Orders for Projects Already Approved by Council (4-12-21)
- ✚ Options for Management of the Pool for 2022 Season (9-27-21) (10-11-21) (11-22-21)

Finance: (Rob Bartlett - Chair; Kelly Rankin – Vice-Chair; Joe Stelzer – Member)

- ✚ ***Policy to Approve Expenses Over \$5,000 (8-9-21)***
- ✚ ***Building Department Restructuring Savings Update***

Finance Sub-Committee: (Rob Bartlett, Kelly Rankin, Randy York)

- ✚ Assessing Need for Village Administrator (1-11-21) (2-8-21) (4-26-21) (8-9-21) (10-11-21)
- ✚ ***Identifying Someone to Assist Village Develop Strategic Plan (10-25-21) (12-20-21)***
- ✚ Initial Assessment of Grant Opportunities with Hamilton County Planning & Development (11-8-21)

Safety: (Avia Graves – Chair; Randy York – Vice-Chair; Kelly Rankin – Member)

- ✚ Establish Process to Address Traffic and Speed Concerns: (7-13-20)

Planning and Zoning & Economic Development: (Marcy Lewis - Chair; Joe Stelzer – Vice-Chair; Randy York – Member)

- ✚ Building Tear Down Aesthetics (9-10-18) ****Target Date 11-2020****
- ✚ Work with MPF Task Force To Take Proactive Steps To Preserve Village Architectural Heritage (4-18-19) (1-27-20) ****Target Date 1-2021****
- ✚ Business Economic Development in the Village (4-13-20) (Moved from Committee of the Whole 5-13-19) ****Ongoing****
- ✚ Creation of CRA Council (2-25-19) ****Target Date 11-2020****Transferred From Public Works (6-22-20)
- ✚ Explore Financial Incentives for Local Businesses (12-21-20) (10-11-21)
- ✚ Agreement with Ken Geis to Work on Economic Development (10-11-21) (11-8-21)

Planning and Zoning & Economic Development Sub-Committee: (Marcy Lewis, Kelly Rankin, Randy York)

- ✚ Finding Someone to Assist Village with Economic Development and Development

Public Works and Service: (Kelly rankin – Chair; Rob Bartlett – Vice-Chair; Avia Graves – Member)

- ✚ Painting of Lamp Posts Plan (4-26-21)
- ✚ ***Building Department Fees (10-25-21)***
- ✚ Outsourcing Mowing Contract (11-22-21)

Committee of the Whole:

- ✦ Municipal Building Renovations/Additions For Police/Fire/Administration/Building Departments and Address Safety of Fire Accommodation Concerns (9-10-18)
Target Date June 2021

8. Miscellaneous:

- ✦ Leaf Season will run through Thursday December 23, 2021. Don't rake leaves into the street. Rumpke will take bagged leaves if residents don't want to wait for the leaf vacuum truck.
- ✦ Village offices will be closed Friday December 24th and Friday December 31st in Observation of Christmas and New Year's Day
- ✦ Permanent Improvement Meeting will be Monday January 10, 2022 at 5:30 p.m.

9. Resolutions:

- ✦ "To Accept Bid of Cincinnati Pool Management, and To Authorize Contract; And To Declare Emergency" (*Requires Three Readings*)
- ✦ "To Appoint Betsy Bybee as a Member of the Pool Commission for the Calendar Years 2022 and 2023) (First Reading)
- ✦ "To Reappoint John Bentley as a Member of the Architectural Review Board for the Calendar Years of 2022 & 2023" (First Reading)
- ✦ "Resolution to Update Swimming Pool Fees; and To Declare Emergency" (*Requires Three Readings*)

10. Ordinances:

- ✦ "Ordinance Amending Section 151.04 of the Mariemont Code of Ordinances Regarding Fence Construction" (Third Reading) *Tabled 7-12-21*
- ✦ "To Amend Section 79, Schedule I of the Mariemont Code of Ordinances To Include No Parking On West Street Between Thorndike and Madisonville Road" (Second Reading)
- ✦ "Ordinance Amending Section 150.16 of the Mariemont Code of Ordinances; and To Declare Emergency" (Building Code Fees) (*Requires Three Readings*)

**Village of Mariemont
Council Meeting
November 22, 2021**

Council member Avia Graves called the meeting to order at 6:30 with the pledge of allegiance. Present were Mr. Bartlett, Dr. Lewis, Mr. Stelzer, and Mr. York.

Dr. Lewis moved, seconded by Mr. Yor to excuse the absence of Mrs. Rankin. On roll call: five ayes, no nays.

Mrs. Graves said that the fire department consultant, Mr. Kramer, was present to discuss his final report and to answer any questions that we might have. Mr. Kramer thanked Council for the opportunity to assist Mariemont on making sure its citizens get the very best fire and EMS service. His final report should have been read by now. His presence at the meeting was to answer questions and provide follow-up as needed. Once the decision was made clear by the Citizens Committee, by his report, and by Council, it became quite clear that we are going to try to preserve the Mariemont Fire Department intact to provide immediate fire and EMS service from the center of the Village. It is a quality operation and is very special. Mr. Kramer said he looks at several fire departments every year as a consultant and this is genuinely special. You have a good thing going. There is no need to rehash all the details of the report. That decision was made as a follow-up. It was agreed that there are ways to economize in the department, such as savings with equipment. If there is a reduction in the budget in the future, variable staffing options may need to be considered. There may also be more cooperation between fire and police so the police would be more of an ally as first or simultaneous response with the fire department. Many of these suggestions have already been discussed with Chief Hines and Asst. Chief Copeland that could be implemented now and some in the future. A summary of these ideas have been sent to Mayor Brown and Mr. Bartlett.

Mr. Bartlett thanked Mr. Kramer for the summary report he had sent and said he wasn't clear about the savings on equipment. He asked if Mr. Kramer had something specific in mind. Mr. Kramer said he and Chief Hines and Asst. Chief Copeland had discussed combining three vehicles into one and thinks it could be paid for by the sale of older apparatus. That could save six to seven hundred thousand dollars. He will continue to work with Asst. Chief Copeland to explain this as the department moves toward the required new pumper in 2026. Asst. Chief Copeland said he had been reviewing our equipment and how it was being used and what would be needed in the future. Looking a \$750,000 for a fire truck and then looking at what EMS equipment would be needed, plus a staff vehicle, he found there is a smaller truck, called a mini pumper and it would provide more use and cost less to equip and maintain. There are still things to consider, such as the revenue received from EMS billing and grants that he can apply for, but he would continue to look at all alternatives. Mr. Bartlett asked which of Mr. Kramer's ideas should be given priority. Mr. Kramer said living quarters might be a good thing to look at first. Mr. Bartlett asked about a new lighting system that works in conjunction with traffic lights to let drivers know an emergency vehicle is coming. Asst. Chief Copeland said he is already looking into that and for grants from the proposed infrastructure bill. Mr. Bartlett reminded Asst. Chief Copeland that the Citizens Committee had asked for an annual report. Dr. Lewis said she would like to see a CPR class and Chief Hines said they are excited to put that in place. Mrs. Graves said we need to make sure the need for renovations to the building should be placed at the top of the list. Dr. Lewis stated that we missed out on a large private donation because of the Village considering sharing services with other communities, one of which the donor had been told not to work with.

Mrs. Graves asked that the minutes from November 22, 2021 be corrected to read Madisonville Road instead of Plainville Road. Mr. Bartlett moved, seconded by Mr. York to approve the minutes as corrected. On roll call: five ayes, no nays.

Communications:

*From Superintendent Scherpenberg: Outsourcing Mowing Contract. GrassCor does not want to take the renewal at 2%. Mrs. Graves assigned the matter to Public Works Committee.

*From Village Engineer Ertel: Memo Dated November 18, 2021 re: Murray Path Planting Plan Final Cost. Mr. Stelzer said that according to Mr. Ertel's memo, we are a little bit over on the Raymond Landscaping compared to the 'not to exceed' number, but we are under for the other Raymond Landscaping invoice for the water services so they kind of balance out. The reason that we are over is that we want the sod versus the seeding to get the thing done. We ran into construction delays which forced us to go to sod to get grass down before the weather changed. It actually looks a lot better out there so that's what's

going on with that one. The second one is the summary document that I had shared with council to indicate where we're at right now and the spending and the reimbursements and the rest of that. We're still looking at potentially having a surplus of private contributions after thing is finished but we have to wait to see what Ohio Department of Natural Resources reimburses us. If we do have extra funds left over at the end, I plan to reach out to our donors for input on what we should do with that money. It has been suggested that we include things like benches or drinking fountains. We could also use it to fund a design study for the next portion of the path. We still will have reimbursements to make to the Village.

Motion to Pay the Bills:

Mrs. Graves asked for a motion to pay the bills. Mr. York moved, seconded by Mr. Bartlett to pay the bills as approved by the Mayor, Fiscal Officer and Chairman of the Finance Committee. On roll call: five ayes, no nays.

Committee Reports:

Mr. York moved, seconded by Mr. Bartlett to accept the recommendation of the the Health & Recreation Committee which met on November 18th to discuss options for the management of the Village Pool during 2022 season. Present at the meeting were Health & Recreation Committee members: Stelzer, Graves & Lewis, Mayor Brown, Councilperson York, Pool Commission President Pouder and representatives from Cincinnati Pool Management and Swim Safe Pool Management. The Committee was informed that the Village did not receive a letter of interest for the Pool Manager position. There was brief presentation by both Management Companies that included a question-and-answer session with meeting attendees. One change from the original Request for Proposal was discussed with the Management Companies. The Village of Mariemont requested the option until March 1 st, 2022 to remove the services related to Concession Stand from the new contract. This request will allow the Village to further investigate the selection of a different company to manage the concession stand only. This change was acceptable to both companies. Pool Commission President Pouder shared the unanimous recommendation from the Pool Commission to select Cincinnati Pool Management as the management company for the 2022 Pool season as well as some of the reasons for the selection. There was a deliberation of the various alternatives, and the Committee unanimously recommends to full Council the selection of Cincinnati Pool Management to manage the Pool for the 2022 season. Members of the Pool Commission are in the process of identifying Pool related tasks not covered by the Management Company proposal to assign responsibility to assure they will be properly completed next season.

Mr. Stelzer said he wished to commend Pool Commissioner President, Mandy Pouder, for a great job in taking some examples of requests for proposals we received from other municipalities. We have been fighting a battle with that pool for a while. Our revenues were decreasing and our attendance was going down. We made some changes in the last couple of years to try to improve those statistics and we did make some improvement. Some of that was because we raised prices. Now we have to be able to provide a product to match those higher prices. A management company is going to help us improve the overall quality of the pool and the experience for the residents. We will also consider having a separate management company for the concession stand. The individual we have been speaking with about this did not want to submit a proposal at this time because they typically wait until the spring to determine what they are going to do with the concession stand operation. That is why we asked to wait until March 1st to make that decision. On roll call: five ayes, no nays.

Miscellaneous:

Leaf Season is October 25, 2021 through Thursday December 23, 2021. Don't rake leaves into the street. Rumpke will take bagged leaves if residents don't want to wait for the leaf vacuum truck.

Village offices will be closed November 25-26 in Observation of Thanksgiving.

Council Meeting in December will be Monday, December 20th at 6:30 p.m.

Village offices will be closed Friday December 24th and Friday December 31st in Observation of Christmas and New Year's Day 9.

Resolutions:

"To Confirm the Appointment of Rod Holloway as Village Zoning Officer; to Set Compensation and to Declare an Emergency" had a second reading. Mr. Bartlett moved, seconded by Mr. York to suspend the rules to allow for a third reading.

On roll call: five ayes, no nays. The resolution received a third reading. On roll call: fives ayes, no nays. Dr. Lewis moved, seconded by Mr. York to adopt the resolution. On roll call; five ayes, no nays. Mr. Bartlett moved, seconded by Mr. York to invoke the emergency. On roll call: five ayes, no nays. Resolution No. R-57-21 was adopted.

“Resolution Hiring Ken Geis consulting Group, LTD. For Consultation on Economic Development Projects Within the Village of Mariemont; And To Declare Emergency” had a first reading. Dr. Lewis moved, seconded by Mr. York to suspend the rules to allow for a second and third reading. On roll call: five ayes, no nays. The resolution had a second reading. Mr. Stelzer said he would have preferred for Mr. Geis to volunteer his services as a Village resident, but he would not vote against the resolution. The resolution had a third reading. Mr. Bartlett moved, seconded by Mr. York to adopt the resolution. On roll call: five ayes, no nays. Mr. York moved, seconded by Mr. Bartlett to invoke the emergency. On roll call: five ayes, no nays. Resolution No. R-58-21 was adopted.

Ordinances:

“Ordinance Amending Section 151.04 of the Mariemont Code of Ordinances Regarding Fence Construction” (Third Reading) Tabled 7-12-21

“To Amend Section 79, Schedule I of the Mariemont Code of Ordinances To Include No Parking On West Street Between Thorndike and Madisonville Road” had a first reading.

Mr. Bartlett asked Fiscal Officer Mr. Borgerding if the audit could be passed on to the Audit Committee. Mr. Borgerding said we only have a draft at this point, but it could go to the committee. Mr. Bartlett said he would prefer to wait for the final copy.

Council discussed ways in which to move forward and choose priorities.

The meeting adjourned at 7:34

William A. Brown, Mayor

Anthony J. Borgerding, Fiscal Officer

MARIEMONT POLICE DEPARTMENT

2021 MONTHLY REPORT

November



Submitted by: *Chief Richard D. Hines*

**MarieMont Police Department
November, 2021**

Crime	Reported				Closed				Arrests					
	November		2021		November		2021		November		2021		2021	
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Felonious Assault	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	2	3	3	0	0	0	0	0	0	0	0	0	0
Theft	1	27	21	21	1	1	16	9	1	0	2	2	0	0
Auto Theft	0	3	1	1	0	0	1	1	0	0	3	3	4	4
Other Assaults	0	5	3	3	0	0	5	3	0	0	0	0	1	1
Arson	0	0	0	0	0	0	0	0	0	0	5	5	3	3
Forgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bad Checks	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Receive Stolen Property	1	2	5	1	0	0	0	1	0	0	0	0	0	0
Criminal Damaging	2	5	3	3	2	2	3	2	1	1	2	2	5	5
Weapons Violations	1	5	2	2	1	1	5	2	0	0	1	1	2	2
Sex Offenses	0	0	0	0	0	0	0	0	0	0	5	5	2	2
Drug Abuse	12	83	38	38	12	12	83	38	12	12	83	83	38	38
Domestic Violence	0	2	1	1	0	0	2	1	0	0	2	2	1	1
Liquor Laws	2	13	3	3	2	2	13	3	2	2	13	13	3	3
Disorderly Conduct	0	1	1	1	0	0	1	1	0	0	1	1	1	1
Telephone Harassment	0	0	1	1	0	0	0	0	0	0	0	0	0	0
Runaways	0	1	2	2	0	0	1	1	0	0	0	0	0	0
All Other Offenses	7	39	16	16	7	7	39	15	7	7	32	32	15	15
Mayor's Court Warrants														
Arrests for Others														
Totals	26	188	101	101	26	26	172	84	47	47	488	488	443	443
% Change		86%					105%						10%	

Closure Rate 91% 83%

Mariemont Police Department November, 2021

Drug Violation(s)			
1-Nov	MW31 was arrested for possession of heroin - Tran sto the justice center	Wooster Pike	18-21-074
5-Nov	MW22 was arrested for possession of drugs and paraphernalia- Charged to Mayor's Court	Wooster Pike	18-21-075
5-Nov	MW23 was arrested for possession of drugs and drug paraphernalia - Charged to Mayor's Court	Wooster Pike	18-21-076
5-Nov	MB34 was arrested for possession of drugs - Charged to Mayor's Court	Wooster Pike	18-21-077
5-Nov	MB31 was arrested for possession of drugs - Charged to Mayor's Court	Wooster Pike	18-21-078
14-Nov	MB19 was arrested for possession of drugs - Charged to Mayor's Court	Plainville Rd.	18-21-079
20-Nov	MB22 was arrested for possession of drugs - Trans to the justice center	Wooster Pike	18-21-080
20-Nov	MB43 was arrested for possession of drugs - Charged to Mayor's Court	Settle Rd.	18-21-081
20-Nov	MB47 was arrested for possession of drugs - Charged to Mayor's Court	Settle Rd.	18-21-082
28-Nov	MW28 was arrested for possession of heroin syringe - Charged to Mayor's Court	Wooster Pike	18-21-083
Theft(s)			
6-Nov	Theft of a credit card and a black purse - Loss: \$49.74 - Case under investigation	Rowan Hill Dr.	06-21-026
15-Nov	Person(s) unknown stole an I-Phone from the dinner table - Loss: \$800. - Invest. Underway	Wooster Pike	06-21-027
OVI			
5-Nov	MW36 was arrested for Operating a Vehicle Impaired - Test result: Refused - Charged to Muni Court	Petoskey Ave.	21-21-011
24-Nov	MW35 was arrested for Operatinga Vehicle Impaired - Test result: Blood - Trans to the justice center	Wooster Pike	21-21-012
Open Container Viol(s)			
5-Nov	MB31 was arrested for possession of an open container (Jack Daniles whiskey) - Charged to Mayor's Ct.	Wooster Pike	22-21-012
5-Nov	MW36 was arrested for possession of an open container (Beer) - Charged to Muni Court.	Petoskey Ave.	22-21-013
Criminal Damage			
13-Nov	Person(s) unknown threw a rock through the rear window in an attempt to steal items inside - Case under investigation	Wooster Pike	14-21-005

Mariemont Police Department

November, 2021

Criminal Trespassing			
22-Nov	MW16 illegally entered the MHS and was wondering around in the halls - Trans to juvenile detention	Warrior Way	26-21-018
20-Nov	MB22 was arrested for improper handling of a firearm - Trans to the justice center	Warrior Way	26-21-019
Weapons Viol(s)			
20-Nov	MB22 was arrested for possession of a loaded 9MM semi auto pistol - Trans to the justice center	Wooster Pike	15-21-004
20-Nov	MB22 was arrested for improper handling of a firearm - Trans to the justice center	Wooster Pike	15-21-005
Flee to Elude Viol.			
24-Nov	MW35 was arrested for fleeing officers in a stolen veh. - Transported to the justice center	Wooster Pike	26-21-020
Receiving Stolen Property			
24-Nov	MW35 was operating a stolen 2019 Ford F-150 pick up truck - Trans to the justice center	Wooster Pike	13-21-002
Failure to Comply			
29-Nov	MW42 was arrested for failure to provide ID upon the demand of a PO during an investigation - Cited to Mayor Ct.	Wooster Pike	26-21-021
Inducing Panic			
29-Nov	MW15 was charged with inducing panic by threats made on 14 students at MHS - Trans to the juvenile det. Ctr.	Warrior Way	26-21-022
29-Nov	MW17 was charged with inducing panic by threats made on 14 students at MHS - Trans to the juvenile det. Ctr.	Warrior Way	26-21-023

**Mariemont Police Department
November, 2021**

	Stolen			Value of Property Stolen & Recovered		Recovered for Other Agencies	
	November	2021	November	2021	November	2021	
Robbery	\$0	\$0	\$0	\$0	\$0	\$0	
Burglary	\$0	\$0	\$0	\$0	\$0	\$0	
Theft	\$600	\$36,858	\$0	\$10,800	\$0	\$0	
Auto Theft	\$0	\$140,000	\$0	\$140,000	\$15,000	\$90,000	
Totals	\$600	\$176,858	\$0	\$150,800	\$15,000	\$90,000	

Persons Arrested and Charged: 8

Fail to Comply
Poss of heroin
Poss of drugs & paraphernalia
Poss of drugs & paraphernalia
Poss of drugs
Poss of drugs
Poss of drugs
Poss of heroin
Poss of drugs
Poss of drugs
Poss of paraphernalia (heroin syringe)
O.V.I.
O.V.I.
Open Container
Open Container
Criminal Trespassing
Improper Handling of a Firearm (Loaded 9MM)
C.C.W.
Fleeing to Elude (High Speed Pursuit)
Inducing Panic
Inducing Panic

Persons Arrested for Other Agencies: 8

Mayor's Court Warrants Served: 16

**Mariemont Police Department
November, 2021**

Traffic Enforcement	November	2021	2020	% Change
Total Citations	111	952	958	-1%
Driving Under the Influence	2	12	6	100%
Speeding	4	115	144	-20%
Assured Clear Distance	2	22	10	120%
Reasonable Control	0	7	5	40%
Reckless	0	2	0	#DIV/0!
Right of Way	0	7	16	-56%
Red Light	9	66	81	-19%
Stop Sign	10	89	126	-29%
Passing	0	0	0	#DIV/0!
Turning	1	4	2	100%
Lane Usage	4	19	10	90%
Backing	0	0	1	-100%
Unsafe Vehicle	0	0	1	-100%
Other Hazardous Violations	6	26	9	189%
Truck Violations (Road Use & Weight)	0	1	1	0%
Parking	4	42	28	50%
No Drivers License	5	98	139	-29%
Driving Under Suspension	16	185	153	21%
License Plates	41	218	202	8%
Equipment	7	39	23	70%
Other Non-Hazardous Violations	0	0	1	-100%

Courtesy Citations	87	524	559	-6%
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Average MPH Over Limit for Speeding Cite	14.00	16.25	15.70	4%
Average No. Days License Plate Expired	221.50	280.60	248.60	13%

**Mariemont Police Department
November, 2021**

Citations by Street:	November	2021	2020	% Change
Wooster Pike	67	556	532	5%
Madisonville Road	20	101	151	-33%
Miami Road	2	76	77	-1%
Plainville Road	8	59	47	26%
Private Property	0	1	0	#DIV/0!
All Other Streets	14	159	151	5%
Totals	111	952	958	-1%

Accidents By Street:	November	2021	2020	% Change
Wooster Pike	3	42	20	110%
Madisonville Road	0	7	7	0%
Miami Road	0	1	3	-67%
Plainville Road	1	7	5	40%
Private Property	1	3	1	200%
All Other Streets	1	10	13	-23%
Totals	6	70	49	43%

**Marionmont Police Department
November, 2021**

Traffic Accident Summary:				
	November	2021	2020	% Change
Total Traffic Accidents	6	70	49	43%
Cleared by Arrest	4	41	29	41%
Cleared - No Arrest	0	16	14	14%
Fatal Accidents	0	0	0	#DIV/0!
Injury Accidents	0	9	4	125%
Persons Injured	0	9	5	80%
Pedestrian Accidents	0	0	1	-100%
Accidents Involving Bicycles	0	0	1	-100%
Weather Related Accidents	0	2	0	#DIV/0!
Citations Issued	4	61	35	74%
Hit Skip Accidents	2	8	3	167%
Hit Skip Accidents - Cleared	0	3	2	50%

**Mariemont Police Department
November, 2021**

Miscellaneous Activity:	November	2021	2020	% Change
Alarms Drops	3	72	65	11%
Vacation Houses Checked	16	424	138	207%
Suspicious Persons Checked	7	119	156	-24%
Open Business Walk-Thrus	135	2,675	1,099	143%
Other Security Checks	2,880	31,649	33,317	-5%
Places Found Open (PFO)	9	67	59	14%
Motorists Assisted	10	106	117	-9%
Prowler Calls	1	2	0	#DIV/0!
Domestic Calls (except Domestic Violence)	4	40	30	33%
Animal Complaints	4	52	50	4%
Animal Owners Warned	0	2	3	-33%
Animal Owners Cited	0	0	0	#DIV/0!
Juvenile Complaints	2	39	46	-15%
Juveniles Arrested	2	12	2	500%
Traffic Complaints	10	119	99	20%
Traffic Details	15	153	90	70%
Fire Department Assists	15	235	217	8%
Maintenance Department Assists	1	19	11	73%
Tax Summons Served	0	0	0	#DIV/0!
Other Police Departments Assisted	45	426	489	-13%
Contacts for Trash	0	6	11	-45%
Contacts-for Weeds, Grass, Etc.	0	8	13	-38%
Contacts for Signs, Snow, Etc.	5	116	310	-63%
Miscellaneous Services Rendered	200	4,922	10,201	-52%
Total Service Demands	1,647	21,482	28,099	-24%
Final Trash Fee Notices Served	0	0	0	#DIV/0!

Dear Chief Hines:

On Wednesday (11/2/21) around 1:30 AM, Officer Hays pulled over a vehicle for a traffic stop. The passenger of that vehicle was my 17 yo daughter. Unbeknownst to me she was with a 26 year old male on Felony Probation. Officer Hays called me and made me aware of what was going on. She went out of her way and brought my daughter to her car so she could come home. Officer Hays called me back once she brought her to her car and advised that man followed them back to her car, and had to make him leave, Officer Hays made me aware that the man has many gun charges on top of Felony drug charges. She also tried to explain and help my daughter understand the severity of hanging out with someone like this and how it could potentially ruin her whole life.

I am writing you this letter because I believe Officer Hays went above and beyond. She took the extra steps and could have possibly saved my daughters life and future. Please recognize Officer Hays for us.

Sincerely,
Ryan Abbott

Off. Hays.

Great work! Thanks. R. Hines



NEWTOWN POLICE DEPARTMENT

Colonel Thomas W. Synan Jr.
Chief of Police



Hamilton County
Addiction Response
Coalition

3536 Church St.
Newtown, Ohio 45244
513-561-7697 Main / 513-561-7506 Fax
tsynan@villageofnewtown.com

11/9/2021

To: Chief Rick Hines

From: Chief Thomas W. Synan Jr.

Subject: Letter of appreciation

Dear Chief Hines,

I want to send my sincere gratitude and express the outstanding work of Officer Bischoff and Officer Hays.

On 11/8/2021 at approximately 12:30am our department received a 911 dispatch for a burglary in progress in the area of Drake St. The incident was being viewed by the victim on her Ring camera and she relayed the subject was armed with a knife, which he was currently using in an attempt to pry the door open. This was not only obviously a very frightening situation for the home owner who was home with a small child, but made more concerning that the male had been making unwanted advances towards her for several days.

All officers arrived on scene very quickly and just the presence of them responding made the male flee into the woods. Officers remained vigilante and where able to detect movement in the woods, seeing the suspect who was still armed with the knife and fled. Officer's were able to apprehend him and secure the weapon without injury to the victim, officers or suspect.

Although it is not known why the suspect took these actions, it is apparent he was determined to enter the home and if he had, the victim's safety and life may have been in danger. The victim was very appreciative of not only the officers quick and decisive response but praised the compassion the officers showed her. She expressed that the officers were genuinely concerned for her safety. As she wrote in a social media post- "Next door neighbor attempted to break in our house. Thank goodness for my ring (camera), Newtown and Mariemont Police! They probably saved my life!"

There is no doubt the great relationship our departments have, willingness to help one another and respond to the needs of each other's residents made the difference and prevented a more serious, potentially life-threatening incident. Mariemont officers should not only be praised for their quick response to aid but also the priority of safety of themselves, fellow officers, victim and even the suspect. It is a true sign of professionalism.

Please pass on my sincere appreciation to Officer Bischoff and Officer Hays. I also extend my apperception to you and the entire Mariemont Police Department for your willingness to be such great partners who are always willing to help. Your partnership makes us a better department and allows us to serve our community in better ways.

Thank you,



Col. Thomas W. Synan Jr.
Chief of Police
Newtown Police Department

Hamilton County Addiction Response Coalition
Steering Committee- Interdiction

Great job!

Thanks.



Dear Steve,
Thank you so much for your support,
insight and wisdom. We are deeply
appreciative of the time you took to
personally help us, make phone
calls, visit us and keep us posted
as we navigated a stressful and
unfamiliar time. We're so fortunate
to live in the Village, and to be

protected and helped by a
police force that serves with
Compassion. Thank you so much.

Kind regards,

The Turan Family

Bennett, Erika + Steve

Thanks Steve.
Good work

Johnnie



Mariemont Fire Department

6907 Wooster Pike
Cincinnati, Ohio 45227

PHONE: 513-271-4089 / FAX: 513-271-1655
www.mariemont.org

Monthly Report November

Fire Dispatches- 15
Ems Dispatches- 22
Total Fire Reports- 37

EMS Transports- 18
Canceled- 1
Patient Refusals- 2
DOA - 1

M/A = Mutual Aid

2021 Total Runs as of Nov. 521
2020 Total Runs as of Nov. 423

M/A Received 2
M/A Given 9

Monthly Highlights

- 11/2/21 Copeland, Henderson, Dunkleman Leadership class at Sharonville Convention Center.
- 11/3/21 6651 Odor of Gas.
- 11/4/21 8303 Wooster Appliance fire (LMFR).
- 11/7/21 3993 Germania Structure Fire.

Submitted By: Assistant Chief Dan Copeland



Mariemont Fire Department

6907 Wooster Pike
Cincinnati, Ohio 45227

PHONE: 513-271-4089 / FAX: 513-271-1655
www.mariemont.org

On 11/22/21 Crews helping with food drive with CFD.

- 11/24/21 6807 Wooster Cardiac Arrest.

On 10/27/2021 Officers meeting.

Still doing spot checks of the Village Fire Hydrants.

Submitted By: Assistant Chief Dan Copeland

**SERVICE DEPARTMENT
MONTHLY REPORT
NOVEMBER
2021**

BRUSH ROUTE.....

Dump Brush either Hafner or S-80

2 Loads of chipped brush
\$ 0 Charge this month
Saving of \$ 50.00
1000 savings year to date.

Other Dumping's

0 Load of brush \$0.00
Loads of debris Cost \$
\$ 632 Total savings

Street Sweeping/ debris

loads cost \$0.00

TOTAL COST SAVINGS YTD

\$ 1,152.00

PARK WORK INCLUDES THE FOLLOWING:

Clean up of CG&E Median
The Point
Dale Park & Cemetery
Jordan Memorial
Tot Lot
Midden Island

Denny Place Island
Albert Place
Sheldon Close
Beech Grove
Bell Tower
Livingood

Settle Island
Trolley Park
Concourse
S-80
Lower Meadow

CONTRACTOR'S WORK

MECHANICAL WORK :

Chain saws 145 Mower
F550 +f450 (Beechmont Ford Blown Engine)

Leaf Vacs 1145 John Deere mower
General check each morning on all trucks

STREET SWEEPING FOR NOVEMBER

N/A

TOTAL HOURS: 0 YEAR TO DATE: 27

Tree Work in House:

Dead Wood	Total cost for tree co.	\$
Total Removed	Total in house cost	\$
Total Hours	Total savings	\$
	Savings YDT	\$

Total Trees planted 2021 73
17 Chestnut
47 Murray Ave

SAFTEY TRAINING CLASS:

OVERTIME HOURS	TOTAL HOURS	HOURS COST PAID	COMP TIME
Scherpenberg	10.5	\$	\$ 418.23
Schmid	.5	\$	\$. 22.5
James		\$	\$
Evanchyk		\$	\$
Swader		\$	\$
TOTAL HRS	11		\$ 440.73
TOTAL HRS. PAID		\$	
Meetings			
Completion of work			

SICK TIME FOR NOVEMBER :.....TOTAL HOURS

Scherpenberg	0
Schmid	0
James	0
Evanchyk.....	0
Swader.....	0

SICK TIME YEAR TO DATE.....TOTAL HOURS

Scherpenberg	0
Schmid	96
James	111
Evanchyk.....	80
Swader.....	24

MISCELLANEOUS WORK INCLUDES THE FOLLOWING:

Old Town Square set up for luminaries
Center St. Harvard Acres removed hornets nest
Village Parks continued to clean and sealing park benches.
Village, hang wreaths and lights for the holiday
Pool test for water leaks continued CME to video
Concourse, delivered and picked up tables Santa sleigh, mail box
Bell Tower started to insulate plumbing pipes in basement
Village, continue leaf pickup
Pool, finish winterizing
Chestnut, planted 17 trees
Winterize pool, bell tower, tennis courts, sprinkler systems and Murray path
Old Town install new park bench
Tot Lot, bell Tower, Ann Buntin Becker, John Nolen and Erickson Pavilions Covid-19 spray
South 80 haul debris from gardeners
Village clean out storm drains.
Village clean up limbs from storms.
Village Pothole repair
Miami Hill cleaned out 5 drains.
Boathouse reset timer.
Village clean up brush from volunteers.
Village started making and replacing broken wooden street signs.
Village marked utilities for OUPS tickets.
Pick up dead animals off roadway.
Village streetlight repair
Wooster Pike clean up island tips.
Village East Corp mowed and trim high grasses.
Village cleaned up trash and debris left by volunteers.
Boathouse, clean up area and gutter/drains
Village picked up bags/debris, limbs from volunteers.
Village, continue to clean 446 storm sewers/catch basins.
Village, installed wooden street signs and post.
Fridays, Mt. Vernon, cleaned out head wall.
Monday and Friday's empty trash/recycling cans also extra pick up Wednesday Starbuck cans
Clarence Erickson shelter clean up.
John Nolen Pavilion clean out inside debris.

Respectfully,



John Scherpenberg
Superintendent

MARIEMONT TAX DEPARTMENT
MONTHLY REPORT
NOVEMBER 2021

The attached Deposit Journal Report shows collections in tax totaled \$139,562.25 for November.

This figure is **\$29,376.18** less than collected in 2020 and **\$1,344.72** less than collected in 2019.

Additional reports show receipt comparison for 2020/2021 and the collections breakdown per account type/tax year for November 2021.

Respectfully submitted,

DeAnna Darrah
Tax Administrator

Selected date 11/30/2021

Deposit Date	Individual Deposits	Net-Profit Deposits	Total I & 2 Refunds/Adj	Total I & 2 Deposits	Withholding Refunds/Adj	Withholding Deposits	Total All Refunds/Adj	Total All Deposit	Percent Change
1/2021	\$72,739.78	\$2,058.00	\$0.00	\$74,797.78	\$0.00	\$178,321.18	\$0.00	\$253,118.96	13
1/2020	\$75,356.94	\$12,450.40	\$0.00	\$87,807.34	\$0.00	\$135,491.32	\$0.00	\$223,298.66	
2/2021	\$10,593.95	\$8,349.16	\$-704.25	\$18,943.11	\$704.25	\$105,230.61	\$0.00	\$124,173.72	4
2/2020	\$15,903.20	\$4,370.00	\$-916.03	\$20,273.20	\$-1,490.00	\$99,594.76	\$-2,406.03	\$119,867.96	
3/2021	\$45,876.72	\$10,919.62	\$-2,510.00	\$56,796.34	\$0.00	\$100,816.32	\$-2,510.00	\$157,612.66	8
3/2020	\$32,028.94	\$10,280.06	\$-2,970.40	\$42,309.00	\$0.00	\$103,213.34	\$-2,970.40	\$145,522.34	
4/2021	\$135,332.87	\$34,771.87	\$-1,501.25	\$170,104.74	\$0.00	\$120,058.32	\$-1,501.25	\$290,163.06	33
4/2020	\$88,418.44	\$23,220.15	\$-21,421.15	\$111,638.59	\$0.00	\$107,016.00	\$-21,421.15	\$218,654.59	
5/2021	\$247,536.05	\$21,632.93	\$-13,694.45	\$269,168.98	\$0.00	\$132,090.63	\$-13,694.45	\$401,259.61	187
5/2020	\$22,468.24	\$10,451.78	\$-11,750.85	\$32,920.02	\$0.00	\$106,822.78	\$-11,750.85	\$139,742.80	
6/2021	\$147,754.07	\$17,345.27	\$-6,268.41	\$165,099.34	\$-381.22	\$98,878.72	\$-6,649.63	\$263,978.06	84
6/2020	\$42,112.15	\$8,311.61	\$-4,329.92	\$50,423.76	\$0.00	\$92,772.58	\$-4,329.92	\$143,196.34	
7/2021	\$30,403.43	\$6,295.00	\$-4,236.95	\$36,698.43	\$0.00	\$114,121.48	\$-4,236.95	\$150,819.91	-62
7/2020	\$265,444.23	\$26,861.41	\$-12,396.26	\$292,305.64	\$0.00	\$109,295.28	\$-12,396.26	\$401,600.92	
8/2021	\$13,579.35	\$7,929.62	\$-971.00	\$21,508.97	\$-755.87	\$120,114.90	\$-1,726.87	\$141,623.87	-22
8/2020	\$61,859.65	\$7,202.60	\$1,587.00	\$69,062.25	\$-1,587.00	\$111,930.32	\$0.00	\$180,992.57	
9/2021	\$94,604.80	\$18,051.13	\$0.00	\$112,655.93	\$0.00	\$100,280.62	\$0.00	\$212,936.55	-2
9/2020	\$117,314.73	\$11,210.00	\$-6,726.57	\$128,524.73	\$0.00	\$88,596.78	\$-6,726.57	\$217,121.51	
10/2021	\$50,415.06	\$79,262.89	\$-4,176.00	\$129,677.95	\$0.00	\$137,421.35	\$-4,176.00	\$267,099.30	81
10/2020	\$35,188.20	\$5,763.42	\$-3,595.48	\$40,951.62	\$0.00	\$106,797.24	\$-3,595.48	\$147,748.86	
11/2021	\$16,611.76	\$4,721.57	\$0.00	\$21,333.33	\$0.00	\$118,228.92	\$0.00	\$139,562.25	-17
11/2020	\$35,961.64	\$3,963.81	\$0.00	\$59,925.45	\$0.00	\$109,012.98	\$0.00	\$168,938.43	
**2021	\$865,447.84	\$211,337.06	\$-34,062.31	\$1,076,784.90	\$-432.84	\$1,325,563.05	\$-34,495.15	\$2,402,347.95	14
**2020	\$812,056.36	\$124,085.24	\$-62,519.66	\$936,141.60	\$-3,077.00	\$1,170,543.38	\$-65,596.66	\$2,106,684.98	

*** End Of Report ***

Selected date 11/30/2021

Acct Type	Tax Year	Tax Total	Penalty 1 Total	Penalty 2 Total	Penalty 3 Total	Interest Total	Court Total	Deposit Total	Refund Total
INDIVIDUAL	2021	\$445,026.43	\$0.00	\$0.00	\$0.00	\$0.00	\$228.00	\$445,254.43	\$0.00
INDIVIDUAL	2020	\$407,282.42	\$62.50	\$247.40	\$33.08	\$48.00	\$0.00	\$407,673.40	\$-22,936.79
INDIVIDUAL	2019	\$8,534.18	\$750.00	\$4.50	\$119.60	\$31.38	\$0.00	\$9,439.66	\$-500.02
INDIVIDUAL	2018	\$1,634.60	\$375.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,010.35	\$-419.26
INDIVIDUAL	2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-168.99
INDIVIDUAL	2015	\$463.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$463.50	\$0.00
INDIVIDUAL	2014	\$31.50	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.50	\$0.00
INDIVIDUAL	2013	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00
* TOTAL		\$863,522.13	\$1,213.75	\$251.90	\$152.68	\$79.38	\$228.00	\$865,447.84	\$-24,025.06
NET-PROFIT	2021	\$77,660.76	\$0.00	\$0.00	\$0.00	\$4.09	\$123.67	\$77,788.52	\$0.00
NET-PROFIT	2020	\$132,539.10	\$0.00	\$0.00	\$0.00	\$3.90	\$0.00	\$132,543.00	\$-6,799.00
NET-PROFIT	2019	\$1,161.26	\$0.00	\$0.00	\$0.00	\$-0.09	\$-155.71	\$1,005.46	\$-255.00
NET-PROFIT	2018	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00
NET-PROFIT	2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-2,279.00
* TOTAL		\$211,361.20	\$0.00	\$0.00	\$0.00	\$7.90	\$-32.04	\$211,337.06	\$-9,333.00
WITHHOLDING	2021	\$1,142,115.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142,115.79	\$-755.87
WITHHOLDING	2020	\$183,112.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,112.85	\$-381.22
WITHHOLDING	2019	\$334.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.41	\$0.00
* TOTAL		\$1,325,563.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325,563.05	\$-1,137.09
ALL	2021	\$1,664,802.98	\$0.00	\$0.00	\$0.00	\$4.09	\$351.67	\$1,665,158.74	\$-755.87
ALL	2020	\$722,934.37	\$62.50	\$247.40	\$33.08	\$51.90	\$0.00	\$723,329.25	\$-30,117.01
ALL	2019	\$10,029.85	\$750.00	\$4.50	\$119.60	\$31.29	\$-155.71	\$10,779.53	\$-755.02
ALL	2018	\$1,634.68	\$375.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,010.43	\$-419.26
ALL	2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-2,447.99
ALL	2015	\$463.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$463.50	\$0.00
ALL	2014	\$31.50	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.50	\$0.00
ALL	2013	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00
* TOTAL		\$2,400,446.38	\$1,213.75	\$251.90	\$152.68	\$87.28	\$195.96	\$2,402,347.95	\$-34,495.15

*** End Of Report ***

VILLAGE OF MARIEMONT, HAMILTON COUNTY
Appropriation Summary
 November 2021

12/5/2021 1:15:53 PM
 UAN V2021.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$1,071,000.00	\$1,071,000.00	\$130,018.59	\$991,866.39	\$0.00	\$79,133.61	92.611%
Employee Fringe Benefits	\$0.00	\$401,583.28	\$401,583.28	\$37,388.89	\$343,875.92	\$22,971.61	\$34,735.75	85.630%
Contractual Services	\$0.00	\$35,530.94	\$35,530.94	\$274.09	\$14,871.24	\$20,659.70	\$0.00	41.864%
Supplies and Materials	\$0.00	\$26,303.80	\$26,303.80	\$2,385.64	\$23,519.44	\$2,784.36	\$0.00	89.415%
Other	\$0.00	\$54,499.20	\$54,499.20	\$7,185.02	\$51,087.65	\$3,053.95	\$357.60	93.740%
Total Police Enforcement	\$0.00	\$1,588,917.22	\$1,588,917.22	\$177,252.23	\$1,425,220.64	\$49,469.62	\$114,226.96	
File Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$477,000.00	\$477,000.00	\$89,312.07	\$443,783.01	\$0.00	\$33,216.99	93.036%
Employee Fringe Benefits	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$669.77	\$6,330.23	\$0.00	9.568%
Contractual Services	\$0.00	\$43,364.66	\$43,364.66	\$47.94	\$23,962.35	\$19,402.31	\$0.00	55.268%
Supplies and Materials	\$0.00	\$9,013.06	\$9,013.06	\$462.17	\$5,275.53	\$3,737.53	\$0.00	58.532%
Other	\$0.00	\$20,999.87	\$20,999.87	\$1,687.39	\$20,332.48	\$667.39	\$0.00	96.822%
Total File Fighting, Prevention and Inspection	\$0.00	\$557,377.59	\$557,377.59	\$91,509.57	\$494,023.14	\$30,137.46	\$33,216.99	
Total Security of Persons and Property	\$0.00	\$2,146,294.81	\$2,146,294.81	\$268,761.80	\$1,919,243.78	\$79,607.08	\$147,443.95	
Public Health Services								
Payment to County Health District	\$0.00	\$11,421.50	\$11,421.50	\$0.00	\$11,421.50	\$0.00	\$0.00	100.000%
Other	\$0.00	\$11,421.50	\$11,421.50	\$0.00	\$11,421.50	\$0.00	\$0.00	
Total Payment to County Health District	\$0.00	\$11,421.50	\$11,421.50	\$0.00	\$11,421.50	\$0.00	\$0.00	
Total Public Health Services	\$0.00	\$11,421.50	\$11,421.50	\$0.00	\$11,421.50	\$0.00	\$0.00	
Leisure Time Activities								
Recreation								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Contractual Services	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$234.30	\$3,765.70	\$0.00	5.858%
Other	\$0.00	\$15,500.00	\$15,500.00	\$10.00	\$12,627.59	\$2,972.41	\$0.00	80.823%
Total Recreation	\$0.00	\$19,500.00	\$19,500.00	\$10.00	\$12,761.89	\$6,738.11	\$0.00	
Provide and Maintain Parks								
Personal Services	\$0.00	\$299,000.00	\$299,000.00	\$35,423.86	\$287,281.94	\$0.00	\$11,738.06	96.074%
Employee Fringe Benefits	\$0.00	\$149,307.28	\$149,307.28	\$13,675.05	\$137,065.90	\$7,952.88	\$4,288.50	91.801%
Contractual Services	\$0.00	\$106,211.83	\$106,211.83	\$13,746.62	\$93,294.35	\$12,977.48	\$0.00	87.782%
Supplies and Materials	\$0.00	\$15,164.00	\$15,164.00	\$850.31	\$10,089.55	\$5,074.45	\$0.00	66.536%
Capital Outlay	\$0.00	\$155,805.00	\$155,805.00	\$101,695.94	\$155,798.27	\$0.00	\$6.73	99.996%
Other	\$0.00	\$84,778.05	\$84,778.05	\$16,039.57	\$63,907.55	\$20,870.50	\$0.00	98.973%
Total Provide and Maintain Parks	\$0.00	\$810,266.16	\$810,266.16	\$181,430.35	\$767,357.56	\$26,875.31	\$16,033.29	
Swimming Pool								
Personal Services	\$0.00	\$70,000.00	\$70,000.00	\$850.00	\$71,454.64	\$0.00	(\$1,454.64)	102.078%
Employee Fringe Benefits	\$0.00	\$12,000.00	\$12,000.00	\$119.00	\$10,434.21	\$86.27	\$679.52	86.952%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$713.23	\$713.23	\$0.00	\$57.01	\$656.22	\$0.00	7.993%
Other	\$0.00	\$93,974.07	\$93,974.07	\$8.50	\$91,289.57	\$2,684.50	\$0.00	97.143%
Total Swimming Pool	\$0.00	\$176,687.30	\$176,687.30	\$977.50	\$173,235.43	\$4,226.99	(\$75.12)	
Concessions								
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Report reflects selected information.

VILLAGE OF MARIEMONT, HAMILTON COUNTY
Appropriation Summary
November 2021

12/5/2021 1:15:53 PM
UAN v2021.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Concessions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$1,006,453.46	\$1,006,453.46	\$182,417.85	\$953,354.98	\$37,840.41	\$15,258.17	
Community Environment								
Public Housing Projects								
Personal Services	\$0.00	\$41,000.00	\$41,000.00	\$0.00	\$10,000.02	\$0.00	\$30,999.98	24.390%
Employee Fringe Benefits	\$0.00	\$7,035.35	\$7,035.35	\$0.00	\$2,000.22	\$901.81	\$4,133.32	28.431%
Contractual Services	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$3,107.59	\$892.41	\$0.00	77.690%
Supplies and Materials	\$0.00	\$321.96	\$321.96	\$0.00	\$319.98	\$1.98	\$0.00	99.385%
Other	\$0.00	\$52,847.50	\$52,847.50	\$5,137.43	\$39,963.08	\$12,884.42	\$0.00	75.620%
Total Public Housing Projects	\$0.00	\$105,204.81	\$105,204.81	\$5,137.43	\$55,390.89	\$14,680.62	\$35,133.30	
Total Community Environment	\$0.00	\$105,204.81	\$105,204.81	\$5,137.43	\$55,390.89	\$14,680.62	\$35,133.30	
Basic Utility Services								
Administration - Refuse Collection and Dispos	\$0.00	\$301,977.25	\$301,977.25	\$47,833.50	\$288,829.50	\$13,147.75	\$0.00	95.646%
Contractual Services	\$0.00	\$24,200.00	\$24,200.00	\$1,224.50	\$22,324.72	\$1,875.28	\$0.00	92.251%
Other	\$0.00	\$326,177.25	\$326,177.25	\$49,058.00	\$311,154.22	\$15,023.03	\$0.00	
Total Administration - Refuse Collection and Dispos	\$0.00	\$326,177.25	\$326,177.25	\$49,058.00	\$311,154.22	\$15,023.03	\$0.00	
Total Basic Utility Services	\$0.00	\$326,177.25	\$326,177.25	\$49,058.00	\$311,154.22	\$15,023.03	\$0.00	
Transportation								
Street Maintenance and Repair	\$0.00	\$10,950.00	\$10,950.00	\$1,798.75	\$13,786.50	\$0.00	(\$2,836.50)	125.904%
Personal Services	\$0.00	\$2,215.06	\$2,215.06	\$248.22	\$1,954.28	\$187.32	\$73.46	88.227%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$13,165.06	\$13,165.06	\$2,046.97	\$15,740.78	\$187.32	(\$2,763.04)	
Total Street Maintenance and Repair	\$0.00	\$13,165.06	\$13,165.06	\$2,046.97	\$15,740.78	\$187.32	(\$2,763.04)	
Total Transportation	\$0.00	\$13,165.06	\$13,165.06	\$2,046.97	\$15,740.78	\$187.32	(\$2,763.04)	
General Government								
Mayor and Administrative Offices								
Personal Services	\$0.00	\$8,000.00	\$8,000.00	\$666.67	\$7,333.37	\$0.00	\$666.63	91.667%
Employee Fringe Benefits	\$0.00	\$124.80	\$124.80	\$0.00	\$16.09	\$108.71	\$0.00	12.893%
Contractual Services	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,050.00	\$350.00	\$0.00	75.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$4,261.33	\$4,261.33	\$174.90	\$3,627.07	\$634.26	\$0.00	85.116%
Total Mayor and Administrative Offices	\$0.00	\$13,786.13	\$13,786.13	\$841.57	\$12,026.53	\$1,092.97	\$666.63	
Legislative Activities								
Personal Services	\$0.00	\$13,000.00	\$13,000.00	\$602.56	\$10,376.93	\$0.00	\$2,623.07	79.823%
Employee Fringe Benefits	\$0.00	\$83.95	\$83.95	\$0.00	\$10.83	\$73.12	\$0.00	12.901%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$68,316.78	\$68,316.78	\$8,970.24	\$67,439.29	\$877.49	\$0.00	98.716%
Total Legislative Activities	\$0.00	\$81,400.73	\$81,400.73	\$9,572.80	\$77,827.05	\$950.61	\$2,623.07	
Mayor's Court								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Report reflects selected information.

VILLAGE OF MARIEMONT, HAMILTON COUNTY
Appropriation Summary
November 2021

12/5/2021 1:15:53 PM
UAN V2021.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Clerk - Treasurer	\$0.00	\$150,000.00	\$150,000.00	\$15,771.91	\$143,473.69	\$0.00	\$6,526.31	95.649%
Personal Services	\$0.00	\$152,389.57	\$152,389.57	\$15,700.02	\$133,127.04	\$15,530.27	\$3,732.26	87.360%
Employee Fringe Benefits	\$0.00	\$26,300.00	\$26,300.00	\$1,060.00	\$15,962.76	\$10,337.24	\$0.00	60.695%
Contractual Services	\$0.00	\$2,644.30	\$2,644.30	\$893.15	\$2,025.34	\$818.96	\$0.00	76.593%
Supplies and Materials	\$0.00	\$13,720.93	\$13,720.93	\$476.74	\$7,644.93	\$6,076.00	\$0.00	55.717%
Other	\$0.00	\$345,054.80	\$345,054.80	\$33,901.82	\$302,293.76	\$32,562.47	\$10,258.57	97.744%
Total Clerk - Treasurer	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$36,165.25	\$834.75	\$0.00	0.000%
Lands and Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Contractual Services	\$0.00	\$52,826.65	\$52,826.65	\$2,545.82	\$2,165.15	\$661.50	\$0.00	98.748%
Supplies and Materials	\$0.00	\$89,826.65	\$89,826.65	\$2,545.82	\$68,330.40	\$1,496.25	\$0.00	97.292%
Total Lands and Buildings	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$7,340.47	\$0.00	\$4,659.53	61.171%
Property Tax Collection Fees	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$7,340.47	\$0.00	\$4,659.53	61.171%
Contractual Services	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$7,340.47	\$0.00	\$4,659.53	61.171%
Total Property Tax Collection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Solicitor	\$0.00	\$26,960.00	\$26,960.00	\$2,500.00	\$26,230.00	\$730.00	\$0.00	97.292%
Employee Fringe Benefits	\$0.00	\$26,960.00	\$26,960.00	\$2,500.00	\$26,230.00	\$730.00	\$0.00	97.292%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$26,960.00	\$26,960.00	\$2,500.00	\$26,230.00	\$730.00	\$0.00	97.292%
Total Solicitor	\$0.00	\$70,000.00	\$70,000.00	\$7,803.00	\$61,762.00	\$0.00	\$8,238.00	88.231%
Income Tax Administration	\$0.00	\$35,093.17	\$35,093.17	\$2,378.61	\$25,990.04	\$8,686.33	\$416.80	74.060%
Personal Services	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,806.62	\$1,193.38	\$0.00	76.132%
Employee Fringe Benefits	\$0.00	\$2,992.38	\$2,992.38	\$0.00	\$2,768.37	\$224.01	\$0.00	7.486%
Contractual Services	\$0.00	\$80,142.02	\$80,142.02	\$96.50	\$31,162.99	\$1,429.29	\$47,549.74	38.895%
Supplies and Materials	\$0.00	\$193,227.57	\$193,227.57	\$10,277.11	\$122,945.66	\$14,077.37	\$56,204.54	82.204%
Other	\$0.00	\$762,255.88	\$762,255.88	\$69,639.12	\$636,933.87	\$50,909.67	\$74,412.34	82.204%
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	0.000%
Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	0.000%
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$4,370,972.77	\$4,370,972.77	\$567,061.17	\$4,028,239.92	\$198,248.13	\$289,484.72	98.973%
Total 1000 - General	\$0.00	\$339,830.00	\$339,830.00	\$2,465.86	\$336,339.99	\$3,490.01	\$0.00	98.973%
2011 - Street Construction, Maint. and Repair								
Transportation								
Street Maintenance and Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$339,830.00	\$339,830.00	\$2,465.86	\$336,339.99	\$3,490.01	\$0.00	98.973%
Other	\$0.00	\$339,830.00	\$339,830.00	\$2,465.86	\$336,339.99	\$3,490.01	\$0.00	98.973%
Total Street Maintenance and Repair	\$0.00	\$339,830.00	\$339,830.00	\$2,465.86	\$336,339.99	\$3,490.01	\$0.00	98.973%

Report reflects selected information.

VILLAGE OF MARIEMONT, HAMILTON COUNTY
Appropriation Summary
 November 2021

12/5/2021 1:15:53 PM
 UAN v2021.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	\$0.00	\$339,830.00	\$339,830.00	\$2,465.86	\$336,339.99	\$3,490.01	\$0.00	0.000%
Total 2011 - Street Construction, Maint. and Repair	\$0.00	\$339,830.00	\$339,830.00	\$2,465.86	\$336,339.99	\$3,490.01	\$0.00	0.000%
2021 - State Highway								
Transportation								
Street Maintenance and Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$23,500.00	\$23,500.00	\$2,192.14	\$13,912.49	\$9,434.71	\$152.80	59.202%
Other	\$0.00	\$23,500.00	\$23,500.00	\$2,192.14	\$13,912.49	\$9,434.71	\$152.80	59.202%
Total Street Maintenance and Repair	\$0.00	\$23,500.00	\$23,500.00	\$2,192.14	\$13,912.49	\$9,434.71	\$152.80	59.202%
Total Transportation	\$0.00	\$23,500.00	\$23,500.00	\$2,192.14	\$13,912.49	\$9,434.71	\$152.80	59.202%
Total 2021 - State Highway	\$0.00	\$23,500.00	\$23,500.00	\$2,192.14	\$13,912.49	\$9,434.71	\$152.80	59.202%
2041 - Ann Buntin Becker Park								
Leisure Time Activities								
Provide and Maintain Parks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Provide and Maintain Parks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2041 - Ann Buntin Becker Park	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2081 - Drug Law Enforcement - confiscated goods								
Security of Persons and Property								
Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0.000%
Other	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0.000%
Total Security of Persons and Property	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0.000%
Total 2081 - Drug Law Enforcement - confiscated goods	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0.000%
2151 - Coronavirus Relief Fund								
Security of Persons and Property								
Police Enforcement	\$0.00	\$48,500.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$48,500.00	0.000%
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,856.50	\$143.50	\$0.00	92.825%
Other	\$0.00	\$50,500.00	\$50,500.00	\$0.00	\$1,856.50	\$143.50	\$48,500.00	0.000%
Total Police Enforcement	\$0.00	\$48,500.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$48,500.00	0.000%
Fire Fighting, Prevention and Inspection	\$0.00	\$18,503.94	\$18,503.94	\$0.00	\$18,484.16	\$19.78	\$0.00	99.893%
Personal Services	\$0.00	\$18,503.94	\$18,503.94	\$0.00	\$18,484.16	\$19.78	\$0.00	99.893%
Other	\$0.00	\$30,503.94	\$30,503.94	\$0.00	\$18,484.16	\$19.78	\$12,000.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$0.00	\$30,503.94	\$30,503.94	\$0.00	\$18,484.16	\$19.78	\$12,000.00	0.000%

Report reflects selected information.

VILLAGE OF MARIEMONT, HAMILTON COUNTY
Appropriation Summary
November 2021

12/5/2021 1:15:53 PM
UAN v2021.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	\$0.00	\$81,003.94	\$81,003.94	\$0.00	\$20,340.66	\$163.28	\$60,500.00	
Leisure Time Activities								
Provide and Maintain Parks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Provide and Maintain Parks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Swimming Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Swimming Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Government								
Clerk - Treasurer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Clerk - Treasurer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lands and Buildings								
Other	\$0.00	\$67,115.21	\$67,115.21	\$0.00	\$47,183.70	\$19,931.51	\$0.00	70.303%
Total Lands and Buildings	\$0.00	\$67,115.21	\$67,115.21	\$0.00	\$47,183.70	\$19,931.51	\$0.00	
Total General Government	\$0.00	\$67,115.21	\$67,115.21	\$0.00	\$47,183.70	\$19,931.51	\$0.00	
Total 2151 - Coronavirus Relief Fund	\$0.00	\$148,119.15	\$148,119.15	\$0.00	\$67,624.36	\$20,094.79	\$60,500.00	
2271 - Enforcement and Education								
Security of Persons and Property								
Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$23,062.94	\$23,062.94	\$0.00	\$23,035.00	\$27.94	\$0.00	99.879%
Other	\$0.00	\$23,062.94	\$23,062.94	\$0.00	\$23,035.00	\$27.94	\$0.00	
Total Police Enforcement	\$0.00	\$23,062.94	\$23,062.94	\$0.00	\$23,035.00	\$27.94	\$0.00	
Total Security of Persons and Property	\$0.00	\$23,062.94	\$23,062.94	\$0.00	\$23,035.00	\$27.94	\$0.00	
Total 2271 - Enforcement and Education	\$0.00	\$23,062.94	\$23,062.94	\$0.00	\$23,035.00	\$27.94	\$0.00	
2901 - Mayor's Court Computer Fund								
General Government								
Mayor and Administrative Offices	\$0.00	\$13,905.00	\$13,905.00	\$1,395.50	\$9,062.10	\$4,842.90	\$0.00	65.172%
Other	\$0.00	\$13,905.00	\$13,905.00	\$1,395.50	\$9,062.10	\$4,842.90	\$0.00	
Total Mayor and Administrative Offices	\$0.00	\$13,905.00	\$13,905.00	\$1,395.50	\$9,062.10	\$4,842.90	\$0.00	
Mayor's Court								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$13,905.00	\$13,905.00	\$1,395.50	\$9,062.10	\$4,842.90	\$0.00	
Total 2901 - Mayor's Court Computer Fund	\$0.00	\$13,905.00	\$13,905.00	\$1,395.50	\$9,062.10	\$4,842.90	\$0.00	

Report reflects selected information.

VILLAGE OF MARIEMONT, HAMILTON COUNTY
Appropriation Summary
November 2021

12/5/2021 1:15:53 PM
UAN V2021.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2902 - Marieliders								
Leisure Time Activities								
Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$64,839.02	\$2,160.98	\$0.00	96.775%
Other	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$64,839.02	\$2,160.98	\$0.00	
Total Other Leisure Time Activities	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$64,839.02	\$2,160.98	\$0.00	
Total Leisure Time Activities	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$64,839.02	\$2,160.98	\$0.00	
General Government								
Property Tax Collection Fees	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$682.56	\$0.00	\$317.44	68.256%
Contractual Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$682.56	\$0.00	\$317.44	
Total Property Tax Collection Fees	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$682.56	\$0.00	\$317.44	
Total General Government	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$682.56	\$0.00	\$317.44	
Total 2902 - Marieliders	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$65,521.58	\$2,160.98	\$317.44	
2903 - Paramedic Services								
Security of Persons and Property								
Emergency Medical Services								
Personel Services	\$0.00	\$253,000.00	\$253,000.00	\$0.00	\$252,919.75	\$0.00	\$80.25	99.966%
Employee Fringe Benefits	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$473.16	\$4,526.84	\$0.00	9.463%
Contractual Services	\$0.00	\$10,718.75	\$10,718.75	\$0.00	\$3,761.25	\$6,957.50	\$0.00	35.090%
Supplies and Materials	\$0.00	\$4,287.51	\$4,287.51	\$462.17	\$3,761.36	\$526.15	\$0.00	87.728%
Other	\$0.00	\$17,612.68	\$17,612.68	\$1,865.59	\$9,083.87	\$8,528.81	\$0.00	51.576%
Total Emergency Medical Services	\$0.00	\$290,618.94	\$290,618.94	\$2,317.76	\$269,999.39	\$20,539.30	\$80.25	
Total Security of Persons and Property	\$0.00	\$290,618.94	\$290,618.94	\$2,317.76	\$269,999.39	\$20,539.30	\$80.25	
General Government								
Property Tax Collection Fees	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,298.72	\$0.00	\$701.28	85.974%
Contractual Services	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,298.72	\$0.00	\$701.28	
Total Property Tax Collection Fees	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,298.72	\$0.00	\$701.28	
Total General Government	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,298.72	\$0.00	\$701.28	
Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2903 - Paramedic Services	\$0.00	\$295,618.94	\$295,618.94	\$2,317.76	\$274,298.11	\$20,539.30	\$781.53	
4901 - Permanent Improvement Levy - All								
Leisure Time Activities								
Recreation								
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Swimming Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

VILLAGE OF MARIEMONT, HAMILTON COUNTY
Appropriation Summary
November 2021

12/5/2021 1:15:53 PM
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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Swimming Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Government								
Property Tax Collection Fees	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,150.48	\$0.00	\$849.52	83.010%
Contractual Services	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,150.48	\$0.00	\$849.52	
Total Property Tax Collection Fees	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,150.48	\$0.00	\$849.52	
Total General Government								
Capital Outlay								
Capital Outlay	\$0.00	\$582,000.00	\$582,000.00	\$35,721.71	\$560,551.97	\$21,448.03	\$0.00	96.315%
Total Capital Outlay	\$0.00	\$582,000.00	\$582,000.00	\$35,721.71	\$560,551.97	\$21,448.03	\$0.00	
Total Capital Outlay	\$0.00	\$582,000.00	\$582,000.00	\$35,721.71	\$560,551.97	\$21,448.03	\$0.00	
Debt Service								
Debt Service	\$0.00	\$150,500.00	\$150,500.00	\$50,147.70	\$150,401.34	\$98.66	\$0.00	99.934%
Total Debt Service	\$0.00	\$150,500.00	\$150,500.00	\$50,147.70	\$150,401.34	\$98.66	\$0.00	
Total Debt Service	\$0.00	\$150,500.00	\$150,500.00	\$50,147.70	\$150,401.34	\$98.66	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4901 - Permanent Improvement Levy - All	\$0.00	\$737,500.00	\$737,500.00	\$85,869.41	\$715,103.79	\$21,546.69	\$849.52	
Report Totals:	\$0.00	\$6,021,508.80	\$6,021,508.80	\$661,301.84	\$5,533,037.34	\$281,385.45	\$332,086.01	

Report reflects selected information.

Revenue Summary

November 2021

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
1000 General					
Property and Other Local Taxes	\$2,655,581.00	\$139,562.25	\$3,106,040.81	\$450,459.81	116.963%
State Shared Taxes and Permits	\$103,977.00	\$6,804.76	\$121,354.61	\$17,377.61	116.713%
Intergovernmental	\$0.00	\$0.00	\$164,376.19	\$164,376.19	0.000%
Charges for Services	\$244,000.00	\$28,893.71	\$397,475.98	\$153,475.98	162.900%
Fines, Licenses and Permits	\$164,000.00	\$13,934.80	\$146,486.86	(\$17,513.14)	89.321%
Earnings on Investments	\$4,000.00	\$8.97	\$152.51	(\$3,847.49)	3.813%
Miscellaneous	\$238,442.00	\$0.00	\$24,247.03	(\$214,194.97)	10.169%
Other Financing Sources					
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Sale of Fixed Assets	\$53,000.00	\$0.00	\$131,215.77	\$78,215.77	247.577%
Total Other Financing Sources	\$53,000.00	\$0.00	\$131,215.77	\$78,215.77	
Total 1000 General	\$3,463,000.00	\$189,204.49	\$4,091,349.76	\$628,349.76	
2011 Street Construction, Maint. and Repair					
Property and Other Local Taxes	\$0.00	\$2,669.86	\$51,442.61	\$51,442.61	0.000%
State Shared Taxes and Permits	\$191,000.00	\$14,591.63	\$130,433.69	(\$60,566.31)	68.290%
Intergovernmental	\$0.00	\$672.46	\$3,222.12	\$3,222.12	0.000%
Earnings on Investments	\$0.00	\$0.00	\$1.38	\$1.38	0.000%
Total 2011 Street Construction, Maint. and Repair	\$191,000.00	\$17,933.95	\$185,099.80	(\$5,900.20)	
2021 State Highway					
Property and Other Local Taxes	\$0.00	\$0.00	\$1,558.41	\$1,558.41	0.000%
State Shared Taxes and Permits	\$15,000.00	\$1,183.10	\$10,778.52	(\$4,221.48)	71.857%
Intergovernmental	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Earnings on Investments	\$0.00	\$8.97	\$37.94	\$37.94	0.000%
Total 2021 State Highway	\$15,000.00	\$1,192.07	\$12,374.87	(\$2,625.13)	
2041 Ann Bunin Becker Park					
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2041 Ann Bunin Becker Park	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

Revenue Summary

November 2021

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance Favorable (Unfavorable)	YTD % Received
2081 Drug Law Enforcement - confiscated goods					
Fines, Licenses and Permits	\$1,000.00	\$560.00	\$5,984.06	\$4,984.06	598.406%
Total 2081 Drug Law Enforcement - confiscated goods	\$1,000.00	\$560.00	\$5,984.06	\$4,984.06	
2151 Coronavirus Relief Fund					
Intergovernmental	\$91,000.00	\$0.00	\$68,681.00	(\$22,319.00)	75.474%
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total 2151 Coronavirus Relief Fund	\$91,000.00	\$0.00	\$68,681.00	(\$22,319.00)	
2152 ARP Fund					
Intergovernmental	\$0.00	\$0.00	\$184,257.12	\$184,257.12	0.000%
Total 2152 ARP Fund	\$0.00	\$0.00	\$184,257.12	\$184,257.12	
2271 Enforcement and Education					
Charges for Services	\$0.00	\$1,414.17	\$8,253.00	\$8,253.00	0.000%
Fines, Licenses and Permits	\$7,000.00	\$0.00	\$13,471.50	\$6,471.50	192.450%
Total 2271 Enforcement and Education	\$7,000.00	\$1,414.17	\$21,724.50	\$14,724.50	
2901 Mayor's Court Computer Fund					
Fines, Licenses and Permits	\$14,000.00	\$919.00	\$8,333.00	(\$5,667.00)	59.521%
Miscellaneous	\$0.00	\$0.00	\$400.00	\$400.00	0.000%
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2901 Mayor's Court Computer Fund	\$14,000.00	\$919.00	\$8,733.00	(\$5,267.00)	
2902 Marielers					
Property and Other Local Taxes	\$57,541.00	\$0.00	\$58,647.22	\$1,106.22	101.922%
State Shared Taxes and Permits	\$10,459.00	\$0.00	\$6,874.36	(\$3,584.64)	65.727%
Total 2902 Marielers	\$68,000.00	\$0.00	\$65,521.58	(\$2,478.42)	
2903 Paramedic Services					

Report reflects selected information.

Revenue Summary

November 2021

	Final Budget	Month To Date Revenue	Year To Date Revenue	Budget Variance (Unfavorable)	YTD % Received
Property and Other Local Taxes	\$196,825.00	\$0.00	\$202,257.25	\$5,432.25	102.760%
State Shared Taxes and Permits	\$26,601.00	\$0.00	\$25,506.30	(\$1,094.70)	95.885%
Charges for Services	\$72,000.00	\$4,110.83	\$57,347.43	(\$14,652.57)	79.649%
Other Financing Sources					
Advances - In	\$0.00	\$0.00	\$125,000.00	\$0.00	0.000%
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$125,000.00	\$0.00	
Total 2903 Paramedic Services	\$295,426.00	\$4,110.83	\$410,110.98	(\$10,315.02)	
3401 Note Retirement					
Other Financing Sources					
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	
Total 3401 Note Retirement	\$0.00	\$0.00	\$0.00	\$0.00	
4901 Permanent Improvement Levy - All					
Property and Other Local Taxes	\$349,351.00	\$0.00	\$356,991.91	\$7,640.91	102.187%
State Shared Taxes and Permits	\$43,916.00	\$0.00	\$42,110.22	(\$1,805.78)	95.888%
Miscellaneous	\$0.00	\$0.00	\$23,337.13	\$23,337.13	0.000%
Other Financing Sources					
Sale of Fixed Assets	\$0.00	\$0.00	\$7,800.00	\$7,800.00	0.000%
Total Other Financing Sources	\$0.00	\$0.00	\$7,800.00	\$7,800.00	
Total 4901 Permanent Improvement Levy - All	\$393,267.00	\$0.00	\$430,239.26	\$36,972.26	
Report Total:	\$4,538,693.00	\$215,334.51	\$5,484,075.93	\$820,382.93	

Report reflects selected information.

VILLAGE OF MARIEMONT, HAMILTON COUNTY

Fund Summary
November 2021

12/5/2021 1:13:22 PM
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Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$1,701,323.47	\$189,204.49	\$4,091,349.76	\$567,061.17	\$4,028,239.92	\$1,323,466.79	\$198,248.13	\$1,125,218.66
2011	Street Construction, Maint. and Repair	(\$28,297.13)	\$17,933.95	\$185,099.80	\$2,465.86	\$336,339.99	(\$12,829.04)	\$3,490.01	(\$16,319.05)
2021	State Highway	\$17,463.80	\$1,192.07	\$12,374.87	\$2,192.14	\$13,912.49	\$16,463.73	\$9,434.71	\$7,029.02
2041	Ann Bunnin Becker Park	\$3,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,452.00	\$0.00	\$3,452.00
2081	Drug Law Enforcement - confiscated goods	\$6,911.06	\$60.00	\$5,984.06	\$0.00	\$0.00	\$7,471.06	\$1,000.00	\$6,471.06
2151	Coronavirus Relief Fund	\$59,144.67	\$0.00	\$68,681.00	\$0.00	\$67,524.36	\$59,144.67	\$20,094.79	\$39,049.88
2152	ARP Fund	\$184,257.12	\$0.00	\$184,257.12	\$0.00	\$0.00	\$184,257.12	\$0.00	\$184,257.12
2271	Enforcement and Education	\$27,942.25	\$1,414.17	\$21,724.50	\$0.00	\$23,035.00	\$29,356.42	\$27.94	\$29,328.48
2901	Mayor's Court Computer Fund	\$189.56	\$919.00	\$8,733.00	\$1,395.50	\$9,062.10	(\$286.94)	\$4,842.80	(\$5,129.84)
2902	Managers	\$0.00	\$0.00	\$65,521.58	\$0.00	\$65,521.58	\$0.00	\$2,160.98	(\$2,160.98)
2903	Paramedic Services	\$153,707.45	\$4,110.83	\$410,110.98	\$2,317.76	\$274,298.11	\$155,500.52	\$20,539.30	\$134,961.22
3401	Note Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	Permanent Improvement Levy - All	\$173,589.06	\$0.00	\$430,239.26	\$85,869.41	\$715,103.79	\$87,719.65	\$21,546.69	\$66,172.96
	Report Total:	\$2,299,683.31	\$215,334.51	\$5,484,075.93	\$661,301.84	\$5,533,037.34	\$1,853,715.98	\$281,385.45	\$1,572,330.53

Last reconciled to bank: 11/30/2021 – Total other adjusting factors: \$3,027.12

VILLAGE OF MARIEMONT, HAMILTON COUNTY

Fund Status
 As Of 11/30/2021

Fund Number	Fund Name	% of Total Pooled	Fund Balance	Investments (Non-Pooled)	Checking & Pooled Investments (Pooled)
1000	General		\$1,323,466.79	\$0.00	\$1,323,466.79
2011	Street Construction, Maint. and Repair		-\$12,829.04	\$0.00	-\$12,829.04
2021	State Highway		\$16,463.73	\$0.00	\$16,463.73
2041	Ann Buntin Becker Park		\$3,452.00	\$0.00	\$3,452.00
2081	Drug Law Enforcement - confiscated good		\$7,471.06	\$0.00	\$7,471.06
2151	Coronavirus Relief Fund		\$59,144.67	\$0.00	\$59,144.67
2152	ARP Fund		\$184,257.12	\$0.00	\$184,257.12
2271	Enforcement and Education		\$29,356.42	\$0.00	\$29,356.42
2901	Mayor's Court Computer Fund		-\$286.94	\$0.00	-\$286.94
2902	Marblers		\$0.00	\$0.00	\$0.00
2903	Paramedic Services		\$155,500.52	\$0.00	\$155,500.52
4901	Permanent Improvement Levy - All		\$87,719.65	\$0.00	\$87,719.65
All Funds Total			\$1,853,715.98	\$0.00	\$1,853,715.98
	Pooled Investments				\$709,740.34
	Secondary Checking Accounts				\$345.00
	Available Primary Checking Balance				\$1,143,630.64

Last reconciled to bank: 11/30/2021 – Total other adjusting factors: \$3,027.12

One or more values are negative. The % of Total Pooled cannot be accurately calculated.

Mariemont Pool Commission Meeting Minutes

11/15/2021 7:00-8:30

Attendees: In Person- Brian Kelly, Lorne Hlad, Ted Beach, Mandy Rohal, Tom Gilmore, Bill Brown, Joe Stelzer, Betsy Bybee, Via Zoom- Terry Donovan, Alicia Kline

Mandy opened the meeting introducing Betsy Bybee to the group and welcomed her to her first meeting

It was announced by Bill that no pool manager applications had been received.

Mandy opened the floor for discussion regarding the 2 bids that were received from Cincinnati Pool Management (115,415) and Swimsafe Pool Management (129,550). The comparison document was shared prior to the meeting.

Mandy talked to Normandy Swim Club and Madeira Swim Club regarding their experiences with Swimsafe and Cincinnati Pool Management.

Salaries were discussed as that was the biggest difference in the bids. It was talked that seasonal workers are hard to come by and will expect more money next year. Also discussed that the bids had the exact same amount of employees per day yet the totals were so far different.

In the end, the difference came down to price and we thought the smaller company would be better suited for Mariemont's continued growth.

Lorne suggested that we start discussion who would be the "face" of the pool. Does it make sense to bring Mac into this conversation to see if he would be interested in answering pre-season and membership questions.

Joe asked that Mandy and Lorne meet to discuss all of the items that the pool management company would not be responsible for so that we can get a sense of who from the Village would take on these tasks.

Lorne motioned and Brian seconded that we recommend Cincinnati Pool Management. All members were in favor of this proposal. Mandy will type a formal recommendation and send to Joe for the Health and Rec meeting.

Improvements:

Bill indicated that he should have the quotes back for the leak fixes/repairs in a week. Preliminary costs are probably 20-25K.

Lorne asked Bill when we would need to get a proposal in front of council if we wanted to ask for funds to paint the bath house. Bill indicated in January.

Mandy shared a vision of trophy and record display in the front “lobby” area. Maybe we could get funding out of some past swimmers or swim team families?

Discussion was had that we need to start fundraising if we want to pursue any larger projects for the 2023 season.

Meeting Ended

Mariemont Police / Fire Department

Memorandum

To: Mayor Brown
From: Chief Hines
Date: 12/14/21
Subject: Selling of back up medic unit

Mayor,

A/C Copeland posted the selling of the back up medic unit through the H.C. Fire Chiefs as directed by you and council. We have not received any additional bids. The village of Lockland is the only department that has shown any interest in purchasing the unit.

I am asking you to put this matter on the agenda for the council meeting on Monday, Dec. 20. I feel that it is in our best interest to accept the offer of \$31,500. from the Lockland F.D. as they are willing to take delivery of the unit as soon as the sale is approved.

Thanks you for your consideration in this matter.

Respectfully,



Joanee Van Pelt

From: joestelzercouncil@gmail.com
Sent: Wednesday, December 15, 2021 10:58 PM
To: 'Bartlett, Rob'; 'Avia'; Kelly Rankin; Randy York; 'Marcy Lewis'; Chris Ertel; Joanee Van Pelt; Allison Uhrig
Cc: 'Matt Ayer'
Subject: Murray Path Costs and Open Tasks
Attachments: Murray Path Estimated Costs As of 12-15-2021.pdf; Murray PAth OPen Task List as of 12-15-2021.pdf

Attached is the updated Murray Path Cost Summary and Open Task Listing as of December 15, 2021. **Please include this email and attached documents in the Council Packet for next Monday's Council Meeting.**

A private contributions reimbursement check of \$52,075 has been delivered and deposited by the Village.

The significant change from the previous version of the Cost Summary report is the inclusion of the Water Permit payments of \$11,778 which were paid when it was determined that our contractor who had already been paid for these permits failed to obtain the permit and the Village was required to deliver a second check to the Water Works to keep the Project moving along. My previous schedule assumed we would receive credits for the original permit fees and our remaining amount due Pinnacle would be around \$9,000. Chris Ertel is now estimating this amount to be \$18,000. I do not have support for the new \$18,000 estimate so I have no way of knowing the reliability of this estimate.

There are significant amounts that have already been paid by the Village that need to be submitted to ODNR for reimbursement, so we still do not know the level of excess funds for this project, if any.

I plan to update this schedule on the 15th of the month in the future, but it is important that someone informs me of Murray Path payments, reimbursement requests and the actual reimbursements.

Joe Stelzer

Murray Path - Summary of Costs

As of 12-15-2021

Items in Yellow Approved by Council

	Source Document	Village Gross	ODNR Reimb		Village Net	Comments
Invoices Paid						
Choice One Engineering	A	22,450	16,837	75%	5,613	Five payments in 2019 & 2021. Received reimbursement
Duke Guy Wire / Pole	B	3,553	2,665	75%	888	Received reimbursement.
Pinnacle First Payment	B	166,641	124,981	75%	41,660	Received reimbursement.
Evans Boulders	H	13,600	-	0%	13,600	Paid in July 2021. Not eligible for reimbursement.
Choice One Engineering Additional	C	13,350	10,013	75%	3,338	Payments before 2019. Received reimbursement.
Pinnacle Second Payment	D	35,624	26,718	75%	8,906	Paid 8-13-2021. Received reimbursement
Amazon - Hoses	E	238	-	0%	238	Paid by Village. Not eligible for reimbursement.
ODNR Sign	F	100	-	0%	100	Check paid by Village. Check if eligible for reimbursement.
Raymond (Landscaping)	G	35,558	-	0%	35,558	Paid November 2021. Not eligible for reimbursement.
Raymond (Grading, Sod, Top Soil Dumpsters)	J	31,315	23,486	75%	7,829	Paid November 2021. Confirm if eligible for ODNR reimbursement.
Raymond (Water Service)	I	9,345	-	0%	9,345	Paid November 2021. Not eligible for reimbursement.
Donley Concrete (Catch Basin Correction)	K	1,350	1,013	75%	338	Paid December 2021. Confirm if eligible for ODNR reimbursement.
Ace Hardware	L	256	192	75%	64	Paid December 2021. Confirm if eligible for ODNR reimbursement.
Enquirer Ad	M	1,113	835	75%	278	Paid April 2021. Confirm if eligible for ODNR reimbursement.
Water Bill	N	35	-	0%	35	Paid December 2021. Not eligible for reimbursement
Water Permits	Need	11,778	-	0%	11,778	Paid August/September 2021. Not eligible for reimbursement
Total Village Spending		346,307	206,739		139,568	
Columbia Township Contribution					(75,000)	
Private Contribution Reimbursement #1					(52,075)	Eventz for Charity deposited by Village.
					12,493	Additional Reimbursement From Private Contributions
Future Payments						
Pinnacle - Remaining		18,000	13,500	75%	4,500	New estimated remaining cost exceeds previous Council approval
Additional Bollards (4)		3,000	2,250	75%	750	Confirm if eligible for ODNR reimbursement. Confirm estimated cost.
Replace damaged sod		1,000	-	0%	1,000	Confirm estimated cost
Pioneer Donor Plaque		2,000	-	0%	2,000	Confirm estimated cost
Spring 2022 Turf Program		1,000	-	0%	1,000	Confirm estimated cost
Satellite Drains		2,000	-	-	2,000	Confirm estimated cost
		27,000	15,750		11,250	
Total Spending (Net of ODNR)		373,307	222,489		150,818	
Columbia Township Contribution					75,000	
Private Fundraising Contributions					100,541	
Total Contributions					175,541	
Contributions in excess of Village Net Costs					24,723	Assumes \$33,000 in ODNR future reimbursements listed above
ODNR Maximum Reimbursement Cap			268,846			
Excess ODNR Maximum Reimbursement			46,357			
Village Engineer Costs		11,330	8,498	75%	2,833	Awaiting confirmation if eligible for ODNR reimbursement
Total Cost of Project		384,637	384,637			
Village of Mariemont Cost		11,330	26,330			with \$15,000 additional contribution from Village, IF NEEDED
Mariemont's Cost % of Total		3%	7%			

Murray Path Open Task List - 12-15

Item	Comment	Council Approval
Remove Wooden Poles	Cin Bell has agreement with Duke to move wires. Need to confirm dates.	NA < \$5,000
Bollards (4) - Plan	Needs estimates and plan. Still needed?	NA < \$5,000
Donor Plaque	Need estimates	NA < \$5,000
Gateway Sign	Need estimates	NA < \$5,000
Install ODNR Sign	Sign ordered.	NA < \$5,000
Pads and covering box for backflow valves	Cost will be donated.	NA < \$5,000
Reinstall backflow valves in Spring		NA < \$5,000
Satellite drains installation	Need estimates and plan.	NA < \$5,000
Spring turf treatment	Need estimates and plan.	NA < \$5,000
Replace damaged sod in the Spring	Need estimates and plan.	NA < \$5,000
Clean drain inlet at Murray and Beech Street	Need to check if still an issue	NA < \$5,000
Clean all drains	Need to check if still an issue	NA < \$5,000
Street painting for pedestrian areas	Need to check if still an issue	NA < \$5,000
Plant watering		NA < \$5,000
Landscaping & Grass Maintenance Plan		NA < \$5,000

Other possible improvements if excess money exists

- Benches
- Drinking Fountains
- Dog Waste Bag Dispensers
- Parking area curbs

Joanee Van Pelt

From: joestelzercouncil@gmail.com
Sent: Wednesday, December 15, 2021 11:13 PM
To: 'Bartlett, Rob'; 'Avia'; Kelly Rankin; Randy York; 'Marcy Lewis'; Bill Brown; Allison Uhrig; Joanee Van Pelt
Cc: 'Mandy Pouder'
Subject: Swim Membership Increases and Misc Pool Tasks
Attachments: 2022 Swim Membership Proposed Increases.docx; Misc Pool Tasks.docx

Attached is the Pool Commission's recommendation for Pool Membership Rates for 2022 season.

The desire is for Council to approve these rates on an emergency basis at Monday's Council Meeting so that Marketing Materials can be prepared and distributed in February to get a start on the 2022 Season Membership drive.

Also attached are a listing of Miscellaneous Pool Tasks that are not covered by Pool Management Contract and there needs to be determination of who be responsible for each of the tasks.

Please include this email and supporting documents in Monday's Council Packet and include this item on the Meeting Agenda.

Thanks.

Joe

From: Mandy <mandyrohal@yahoo.com>
Sent: Sunday, December 12, 2021 9:58 PM
To: Joe Stelzer <joestelzercouncil@gmail.com>
Subject: Swim Membership Increases and Misc Pool Tasks

Hi Joe,

Please see the attached documents that request Council response. We would like to increase the pool memberships for next year as outlined in the document. We are hoping to start our marketing effort in February so need these increases approved by than. Also, I have put together the pool related tasks that are outstanding and need an owner.

Please let me know if you need anything else from me!

Thanks!
Mandy

<i>Proposed 2022 Rates</i>	Family Membership	Family plus Babysitter Membership	Individual Membership*	Individual Senior Membership**	Individual Daily Pass (Resident or Non-Resident Guest)	(New) Resident - non member - Family Daily Pass for 2 or more same household unit - Rate p/person	Swim Team	Swim Lessons
2020 Membership Fees	\$346	\$434	\$154	\$121	\$7 to \$10	NA		
2021 Membership Fees	\$399	\$499	\$179	\$149	\$12	NA	\$100	\$75
Proposed 2022 Fees	\$449	\$559	\$199	\$169	\$10	\$8	\$100	\$75/\$100
+/- Vs. PY	\$50.00	\$60.00	\$20.00	\$20.00	-\$2.00	NA	\$0.00	\$0.00
Change Index '22 vs '21	1.13	1.12	1.11	1.13	0.83	NA	1.00	1.00
# of Free Guest Passes with Membership	5	6	4	4	0	0		
<i>All guests must be accompanied by a village resident.</i>								
<i>* Individual memberships are available to village residents age 9 or older on or before May 28, 2022.</i>								
<i>** Senior memberships are available to village residents age 65 or older on or before May 28, 2022.</i>								

To: Village Council Members
Re: Proposed 2022 Pool Rates

12/12/2021

All,

This asks for your support for the below proposed 2022 Mariemont Pool Rates. Overall, we are proposing rates that will increase 2022 pool revenue by 12% (~\$13,000) over 2021 revenue, assuming the same membership totals as in 2021. We expect pool expenses (supplies, labor and energy costs to increase significantly versus last year. The proposed membership increases are intended to offset these cost increases and potentially reduce the operating deficit of the pool. Please note we are proposing:

- **2022 Increases for:**
 - Family Memberships,
 - Family Plus Babysitter Memberships,
 - Individual Memberships, and
 - Individual Senior Memberships
- **2022 Reduction for:** Reduce Individual Daily passes by 17% versus last year's rate. We are proposing this reduction in response to Daily Pass "value" complaints from the 2021 season and to encourage broader "trial" of our new and improved pool experience.
- **2022 No Change** in Swim Team and Swim Lesson rates: We recommend keeping the 2022 Swim Lesson and Swim Team rates the same as in 2021. This is being suggested to encourage Swim Lesson and Swim Team participation. We are also encouraging opening Swim Lessons up for all village residents even if they are not pool members at an increased rate. We do want to offer Swim Lessons to anyone in the Village in hopes they will become members in the future. We also want the Swim team to be available to anyone who has a membership of any type (in the past it has required a family membership)
- **2022 New Category:** We are also proposing a **new daily pass rate for nonmember residents** who would like a day pass for **themselves and 1 or more household members**. The intent is to increase the value appeal and usage of the pool by non-member residents and members of their household who may be incentivized by an improved value.
- **2022 Improvement to Membership Value:** We are proposing giving free guest passes to the members as an added incentive and value add since we are increasing the prices.

Estimated 2022 Revenue		Family Membership	Family plus Babysitter Membership	Individual Membership*	Individual Senior Membership**	Individual Daily Pass (Resident or Non-Resident Guest)	(New) Resident - non member - Family Daily Pass for 2 or more same household unit - Rate p/person	Swim Team	Swim Lessons	Total Membership, Swim Team & Lesson Income
2021 Membership	185	25	78	39	50		27	22		
2021 Rate	\$399	\$499	\$179	\$149	\$12		\$100	\$75		
2021 Income	\$73,815	\$12,475	\$13,962	\$5,811	\$600		\$2,700	\$1,650		\$110,473

2022 Membership Estimate	185	25	78	39	50	0	27	22		
2022 Proposed Rate	\$449	\$559	\$199	\$169	\$10	\$8	\$100	\$75		
2022 Estimated Income	\$83,065	\$13,975	\$15,522	\$6,591	\$500	\$0	\$2,700	\$1,650		\$123,553

\$Increase over 2022	\$13,080
% Increase over 2021	1.118

- 1) Update membership forms online
- 2) Print membership forms for Town Crier
- 3) Who is collecting membership money
- 4) Manage Pool@mariemont.org email account
- 5) Write procedures on how to deposit money from concessions/guest attendance
- 6) Who will be the inclement weather contact
- 7) Who will be the contact for pool maintenance items (over \$500)
- 8) Who will get monthly reports/invoice
- 9) Who will review monthly invoice
- 10) Who will attend the pre-season/post walk through meeting with pool mgmt company
- 11) Board to send social calendar to Council for approval in February
- 12) Who will be email copied on complaint responses
- 13) Board to get with Mac to see who he wants as the 4 lifeguards to help with swim team
- 14) Who can approve maintenance items over \$500
- 15) What is the current system of tracking daily attendance at front desk?
- 16) Social Media Posts

VILLAGE OF MARIEMONT

ORDINANCE NO. O- -21

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF MARIEMONT, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2021

SECTION I. BE IT ORDAINED by the Council of the Village of Mariemont, State of Ohio, that to provide for the current expenses and other expenditures of the said Village of Mariemont during the year 2021, the following be and are hereby set aside and appropriated as follows:

SECTION II: As Attached

SECTION III. The Fiscal Officer is hereby authorized to draw his warrant on the Village Treasury for payment from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved by the Mayor and an Ordinance or regulations to Council to make the expenditures, provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by authority and in accordance with law or ordinances. Provided further, that the appropriation for contingencies can only be expended upon approval of the majority vote of Council for items of expense constituting a legal obligation against the Village and for purposes other than those covered by the other specific appropriation herein made.

SECTION IV. That this Ordinance shall take effect at the earliest date allowed by law.

Passed: December 20, 2021

William A. Brown, Mayor

ATTEST:

Anthony J. Borgerding, Fiscal Officer

I, Anthony J. Borgerding, Fiscal Officer of the Village of Mariemont, Ohio, do hereby certify that there is no newspaper printed in said municipality and that publication of the foregoing Ordinance was duly made by posting true copies thereof at five of the most public places in said corporation as determined by the council, as follows: at the Concourse, Miami Bluff and Flintpoint Way; the Tennis Court property, on the east side of Plainville Road between Maple and Chestnut Streets; the site of the Municipal Building, Wooster Pike and Crystal Springs Road; the northeast corner of the intersection of Rembold and Miami Road inside the enclosure; the northwest corner of the Old Town Center, intersection of Chestnut and Oak Streets; each for a period of fifteen days commencing on the 21st day of December, 2021.

Anthony J. Borgerding, Fiscal Officer

Exhibit A Appropriation Budget Supplementals for UAN Conversion

Old System Code	UAN Fund - Program Object - Cost Center* XXXX - XXX - XXX - XXXX	Account Name	Carryover Encumbrance (if any)	+	Permanent Appropriation	+/-	Supplemental OR Reallocation (if any)	=	Conversion Appropriation Amount
101.101.52111	1000-110-190-0000	SALARIES - POLICE			\$1,071,000.00				\$1,071,000.00
101.101.52121	1000-110-211-0000	PERS - POLICE			21,000.00				21,000.00
101.101.52122	1000-110-215-0000	POLICE & FIRE PENSION - POLICE			\$196,000.00				\$196,000.00
101.101.52123	1000-110-220-0000	HEALTH CARE - POLICE	583.28		152,000.00				152,583.28
101.101.52129	1000-110-290-0000	OTHER BENEFITS - POLICE			\$19,000.00				\$19,000.00
101.101.52201	1000-110-250-0000	TRAVEL & TRANSPORTATION - POLICE							0.00
101.101.52304	1000-110-300-0000	CONTRACTUAL DISPATCHER FEES - PO	13,635.00		\$9,000.00				\$22,635.00
101.101.52309	1000-110-390-0000	OTHER CONTRACTUAL SERVICES - POL							0.00
101.101.52401	1000-110-410-0000	OFFICE SUPPLIES - POLICE	1,410.01		\$2,000.00				\$3,410.01
101.101.52402	1000-110-420-0000	GASOLINE AND OIL - POLICE	4,693.79		15,000.00				19,693.79
101.101.52403	1000-110-393-0000	REPAIR/MAINT OF EQUIP/VEHICLES -	895.94		\$4,000.00				\$4,895.94
101.101.52409	1000-110-600-0000	OTHER - POLICE	5,204.20		\$34,000.00				\$39,204.20
101.102.52111	1000-120-190-0000	SALARIES -FIRE			477,000.00				477,000.00
101.102.52122	1000-120-215-0000	POLICE & FIRE PENSION -FIRE							0.00
101.102.52123	1000-120-220-0000	HEALTH CARE -FIRE							\$0.00
101.102.52129	1000-120-290-0000	OTHER BENEFITS -FIRE			7,000.00				7,000.00
101.102.52201	1000-120-250-0000	TRAVEL & TRANSPORTATION -FIRE							\$0.00
101.102.52304	1000-120-300-0000	CONTRACTUAL DISPATCHER FEES -FIR	1,518.75		2,000.00		(150.00)		3,368.75
101.102.52309	1000-120-390-0000	OTHER CONTRACTUAL SERVICES -FIRE	817.00		\$2,000.00		150.00		\$2,967.00
101.102.52401	1000-120-410-0000	OFFICE SUPPLIES -FIRE	1,725.55		3,000.00				4,725.55
101.102.52402	1000-120-420-0000	GASOLINE AND OIL -FIRE	1,287.51		\$3,000.00				\$4,287.51
101.102.52403	1000-120-393-0000	REPAIR/MAINT OF EQUIP/VEHICLES -	4,028.91		33,000.00				37,028.91
101.102.52409	1000-120-600-0000	OTHER -FIRE	\$5,299.87		\$14,000.00				\$19,299.87
101.201.52409	1000-210-640-0000	OTHER - PAYMENT TO CTY HEALTH DI			11,000.00				11,000.00
101.301.52129	1000-310-290-0000	OTHER BENEFITS -RECREATION							\$0.00
101.301.52309	1000-310-300-0000	OTHER CONTRACTUAL SERVICES -RECR			4,000.00				4,000.00
101.301.52409	1000-310-600-0000	OTHER -RECREATION	500.00		\$15,000.00				\$15,500.00
101.302.52111	1000-320-190-0000	SALARIES -PARK MAINTENANCE			299,000.00				299,000.00
101.302.52121	1000-320-211-0000	PERS -PARK MAINTENANCE			\$41,000.00				\$41,000.00
101.302.52123	1000-320-220-0000	HEALTH CARE -PARK MAINTENANCE	307.28		99,000.00				99,307.28
101.302.52129	1000-320-290-0000	OTHER BENEFITS -PARK MAINTENANCE			\$5,000.00				\$5,000.00
101.302.52201	1000-320-250-0000	TRAVEL & TRANSPORTATION -PARK MA			1,000.00				1,000.00
101.302.52301	1000-320-395-0000	LAWN SERVICE			\$42,000.00				\$42,000.00
101.302.52309	1000-320-399-0000	OTHER CONTRACTUAL SERVICES -PARK	1,103.23		15,000.00				16,103.23
101.302.52401	1000-320-410-0000	OFFICE SUPPLIES -PARK MAINTENANC	1,329.05		\$0.00				\$1,329.05
101.302.52402	1000-320-420-0000	GASOLINE AND OIL -PARK MAINTENAN	4,834.95		9,000.00				13,834.95
101.302.52403	1000-320-394-0000	REPAIR/MAINT OF EQUIP/VEHICLES -	2,044.81		\$18,000.00				\$20,044.81
101.302.52409	1000-320-600-0000	OTHER -PARK MAINTENANCE	14,778.05		70,000.00				84,778.05

101.302.52420	1000-320-510-0000	Landscaping & Beautification	23,805.00	\$132,000.00		\$155,805.00
101.303.52111	1000-340-190-0000	SALARIES -SWIM POOL		70,000.00		70,000.00
101.303.52121	1000-340-211-0000	PERS -SWIM POOL		\$8,000.00		\$8,000.00
101.303.52129	1000-340-290-0000	OTHER BENEFITS -SWIM POOL		1,000.00		1,000.00
101.303.52309	1000-340-300-0000	OTHER CONTRACTUAL SERVICES -SWIM				\$0.00
101.303.52401	1000-340-400-0000	OFFICE SUPPLIES -SWIM POOL	713.23			713.23
101.303.52409	1000-340-600-0000	OTHER -SWIM POOL	11,374.07	\$52,000.00		\$63,374.07
101.402.52111	1000-420-190-0000	SALARIES - HOUSING & BUILDING IN		41,000.00		41,000.00
101.402.52121	1000-420-211-0000	PERS - HOUSING & BUILDING INSPEC		\$6,000.00		\$6,000.00
101.402.52129	1000-420-290-0000	OTHER BENEFITS - HOUSING & BUILD		1,000.00		1,000.00
101.402.52201	1000-420-252-0000	TRAVEL & TRANSPORTATION - HOUSIN				\$0.00
101.402.52309	1000-420-300-0000	OTHER CONTRACTUAL SERVICES - HOU		4,000.00		4,000.00
101.402.52401	1000-420-400-0000	OFFICE SUPPLIES - HOUSING & BUIL	71.96		250.00	\$321.96
101.402.52409	1000-420-600-0000	OTHER - HOUSING & BUILDING INSPE	17,097.50	36,000.00	(250.00)	52,847.50
101.501.52303	1000-561-300-0000	CONTRACTUAL TRASH COLLECTION - R	26,177.25	\$286,000.00	(10,200.00)	\$301,977.25
101.501.52409	1000-561-600-0000	OTHER - REFUSE COLLECTION AND DI	1,000.00	6,000.00	10,200.00	17,200.00
101.601.52111	1000-620-190-0000	SALARIES - STREET MAINTENANCE &		\$11,000.00	(50.00)	\$10,950.00
101.601.52121	1000-620-211-0000	PERS - STREET MAINTENANCE & REPA		1,000.00		1,000.00
101.601.52129	1000-620-290-0000	OTHER BENEFITS - STREET MAINTENA			50.00	\$50.00
101.601.52409	1000-620-600-0000	OTHER - STREET MAINTENANCE & REP				0.00
101.701.52111	1000-710-160-0000	SALARIES - MAYOR AND ADMINISTRAT		\$8,000.00		\$8,000.00
101.701.52121	1000-710-211-0000	PERS - MAYOR AND ADMINISTRATIVE				0.00
101.701.52129	1000-710-290-0000	OTHER BENEFITS - MAYOR AND ADMIN			50.00	\$50.00
101.701.52406	1000-710-300-0000	MARRIAGE OFFICIATING		1,000.00		1,000.00
101.701.52409	1000-710-600-0000	OTHER - MAYOR AND ADMINISTRATIVE	1,311.33	\$3,000.00	(50.00)	\$4,261.33
101.702.52111	1000-715-110-0000	SALARIES - LEGISLATIVE ACTIVITIE		6,000.00		6,000.00
101.702.52121	1000-715-211-0000	PERS - LEGISLATIVE ACTIVITIES				\$0.00
101.702.52129	1000-715-290-0000	OTHER BENEFITS - LEGISLATIVE ACT			50.00	50.00
101.702.52401	1000-715-400-0000	OFFICE SUPPLIES - LEGISLATIVE AC				\$0.00
101.702.52409	1000-715-600-0000	OTHER - LEGISLATIVE ACTIVITIES	2,366.78	58,000.00	(50.00)	60,316.78
101.703.52111	1000-725-120-0000	SALARIES -CLERK/TREASURER		\$150,000.00		\$150,000.00
101.703.52121	1000-725-211-0000	PERS -CLERK/TREASURER		21,000.00		21,000.00
101.703.52123	1000-725-220-0000	HEALTH CARE - CLERK/TREASURER	89.57	\$46,000.00	(1,700.00)	\$44,389.57
101.703.52129	1000-725-290-0000	OTHER BENEFITS -CLERK/TREASURER		83,000.00		83,000.00
101.703.52201	1000-725-250-0000	TRAVEL & TRANSPORTATION -CLERK/T				\$0.00
101.703.52309	1000-725-300-0000	OTHER CONTRACTUAL SERVICES -CLER		9,000.00	300.00	9,300.00
101.703.52401	1000-725-400-0000	OFFICE SUPPLIES -CLERK/TREASURER	\$1,944.30	\$1,000.00	(\$300.00)	\$2,644.30
101.703.52409	1000-725-600-0000	OTHER -CLERK/TREASURER	1,020.93	6,000.00	1,700.00	8,720.93
101.704.52309	1000-730-300-0000	OTHER CONTRACTUAL SERVICES - LAN		\$1,000.00		\$1,000.00
101.704.52405	1000-730-350-0000	INSURANCE - LAND AND BUILDING		36,000.00		36,000.00
101.704.52409	1000-730-600-0000	OTHER - LAND AND BUILDING	3,826.65	\$49,000.00		\$52,826.65
101.705.52409	1000-740-344-0000	OTHER - CTY AUD'S & TREAS SPEC.		1,000.00		1,000.00

101.706.52409	1000-740-344-0000	OTHER - COUNTY AUD'S & TREAS FEE			\$6,000.00			\$6,000.00
101.707.52409	1000-740-344-0000	OTHER - LEGAL ADVERTISING			3,000.00			3,000.00
101.708.52409	1000-725-342-0000	State Examiner Fee - Other			8,000.00			8,000.00
101.709.52129	1000-750-290-0000	OTHER BENEFITS - SOLICITOR						\$0.00
101.709.52409	1000-750-300-0000	OTHER - SOLICITOR	5,960.00		21,000.00			26,960.00
101.710.52111	1000-755-190-0000	SALARIES -TAX OFFICE			\$70,000.00			\$70,000.00
101.710.52121	1000-755-211-0000	PERS -TAX OFFICE			9,000.00			9,000.00
101.710.52123	1000-755-220-0000	HEALTH CARE - INCOME TAX OFFICE	93.17		\$24,000.00			\$24,093.17
101.710.52129	1000-755-290-0000	OTHER BENEFITS -TAX OFFICE			2,000.00			2,000.00
101.710.52201	1000-755-252-0000	TRAVEL & TRANSPORTATION -TAX OFF						\$0.00
101.710.52309	1000-755-300-0000	OTHER CONTRACTUAL SERVICES -TAX			5,000.00			5,000.00
101.710.52401	1000-755-400-0000	OFFICE SUPPLIES -TAX OFFICE	2,992.38					\$2,992.38
101.710.52409	1000-755-600-0000	OTHER -TAX OFFICE	1,000.00		3,000.00			4,000.00
101.710.52730	1000-755-610-0000	INCOME TAX REFUNDS	8,142.02		\$68,000.00			\$76,142.02
101.711.52409	1000-740-345-0000	OTHER - ELECTION EXPENSE			2,000.00			2,000.00
								\$0.00
Fund Total of all Appropriation Accounts:			\$174,983.32		\$4,048,000.00		\$0.00	\$4,222,983.32

FUND: ____2011 Streets

Old System Code	UAN Fund - Program Object - Cost Center* XXXX - XXX - XXX - XXXX	Account Name	Carryover Encumbrance (if any)	+	Permanent Appropriation	+/-	Supplemental OR Reallocation (if any)	=	Conversion Appropriation Amount
201.601.52409	2011-620-600-0000	OTHER - STREET MAINTENANCE & REP	\$23,830.00		\$305,000.00				\$328,830.00
									0.00
									\$0.00
Fund Total of all Appropriation Accounts:			\$23,830.00		\$305,000.00		\$0.00		\$328,830.00

FUND: ____2021 State Highway

Old System Code	UAN Fund - Program Object - Cost Center* XXXX - XXX - XXX - XXXX	Account Name	Carryover Encumbrance (if any)	+	Permanent Appropriation	+/-	Supplemental OR Reallocation (if any)	=	Conversion Appropriation Amount
202.601.52409	2021-620-600-0000	OTHER - STREET MAINTENANCE & REP			\$6,000.00		\$17,500.00		\$23,500.00
									0.00
Fund Total of all Appropriation Accounts:			\$0.00		\$6,000.00		\$17,500.00		\$23,500.00

FUND: ____2271 (alcohol and education)

Old System Code	UAN Fund - Program Object - Cost Center* XXXX - XXX - XXX - XXXX	Account Name	Carryover Encumbrance (if any)	+	Permanent Appropriation	+/-	Supplemental OR Reallocation (if any)	=	Conversion Appropriation Amount
213.101.52409	2271-110-600-0000	OTHER - POLICE	\$3,612.94		\$11,000.00		\$4,200.00		\$18,812.94
									0.00
Fund Total of all Appropriation Accounts:			\$3,612.94		\$11,000.00		\$4,200.00		\$18,812.94

FUND: ____2901 Mayors court computer fund

Old System Code	UAN Fund - Program Object - Cost Center* XXXX - XXX - XXX - XXXX	Account Name	Carryover Encumbrance (if any)	+	Permanent Appropriation	+/-	Supplemental OR Reallocation (if any)	=	Conversion Appropriation Amount
214.101.52409	2901-710-600-0000	OTHER - POLICE COMPUTER FUND	\$4,905.00		\$9,000.00				\$13,905.00
									0.00
Fund Total of all Appropriation Accounts:			\$4,905.00		\$9,000.00		\$0.00		\$13,905.00

FUND: ____2903 Paramedic Services

Old System Code	UAN Fund - Program Object - Cost Center* XXXX - XXX - XXX - XXXX	Account Name	Carryover Encumbrance (if any)	+	Permanent Appropriation	+/-	Supplemental OR Reallocation (if any)	=	Conversion Appropriation Amount
295.102.52111	2903-160-190-0000	SALARIES-PARAMEDIC			\$253,000.00				\$253,000.00
295.102.52122	2903-160-215-0000	POLICE & FIRE PENSION-PARAMEDIC							0.00
295.102.52123	2903-160-220-0000	HEALTH CARE-PARAMEDIC							\$0.00
295.102.52129	2903-160-290-0000	OTHER BENEFITS-PARAMEDIC			5,000.00				5,000.00
295.102.52201	2903-160-252	TRAVEL & TRANSPORTATION - FIRE							\$0.00
295.102.52304	2903-160-300-0000	CONTRACTUAL DISPATCHER FEES - FI	3,718.75		2,000.00				5,718.75
295.102.52309	2903-160-300-0000	OTHER CONTRACTUAL SERVICES - FIR							\$0.00
295.102.52401	2903-160-410-0000	OFFICE SUPPLIES - FIRE							0.00
295.102.52402	2903-160-420-0000	GASOLINE AND OIL - FIRE	1,287.51		\$3,000.00				\$4,287.51
295.102.52403	2903-160-390-0000	REPAIR/MAINT OF EQUIP/VEHICLES -			5,000.00				5,000.00
295.102.52405	2903-160	INSURANCE - FIRE							\$0.00
295.102.52409	2903-160-600-0000	OTHER - FIRE	1,612.68		16,000.00				17,612.68
295.705.52409	2903-740-344-0000	OTHER - CTY AUD'S & TREAS SPEC.			\$1,000.00				\$1,000.00
295.706.52409	2903-740-344-0000	OTHER - COUNTY AUD'S & TREAS FEE			4,000.00				4,000.00
									\$0.00
Fund Total of all Appropriation Accounts:			\$6,618.94		\$289,000.00		\$0.00		\$295,618.94

FUND: ____2151 Corona Virus Relief Fund

Old System Code	UAN Fund - Program Object - Cost Center* XXXX - XXX - XXX - XXXX	Account Name	Carryover Encumbrance (if any)	+	Permanent Appropriation	+/-	Supplemental OR Reallocation (if any)	=	Conversion Appropriation Amount
305.101.52111	2151-110-190-0000	SALARIES - POLICE FEMA REIMB							\$0.00
305.101.52122	2151-110-215-0000	POLICE & FIRE PENSION - POLICE C							0.00
305.101.52123	2151-110-220-0000	HEALTH CARE - POLICE CARES REIMB							\$0.00
305.101.52124	2151-110-190-0000	SALARIES - POLICE CARES REIMB			69,000.00		(20,500.00)		48,500.00
305.101.52410	2151-110-600-0000	OTHER - POLICE CARES					2,000.00		2,000.00
305.102.52111	2151-120-190-0000	SALARIES - FIRE CARES REIMB			\$12,000.00				\$12,000.00
305.102.52409	2151-120-600-0000	OTHER - FIRE FEMA REIMB.							0.00
305.102.52410	2151-120-600-0000	OTHER FIRE CARES REIMB.	3.94				18,500.00		\$18,503.94
305.302.52111	2151-320-190-0000	SALARIES - SERVICE CARES REIMB							0.00
305.302.52410	2151-320-600-0000	OTHER - SERVICE CARES REIMB							\$0.00
305.303.52111	2151-340-190-0000	SALARIES - SWIMMING POOL CARES R							0.00
305.703.52111	2151-725-120-0000	SALARIES - CLERK/TREASURER CARES							\$0.00
305.704.52409	2151-730-600-0000	OTHER - MUNI BLDG FEMA REIMB							0.00
305.704.52410	2151-730-600-0000	OTHER - MUNI BLDG CARES REIMB	19,615.21		\$47,500.00				\$67,115.21
									0.00
Fund Total of all Appropriation Accounts:			\$19,619.15		\$128,500.00		\$0.00		\$148,119.15

FUND: ___4901 Permanent Improvement

Old System Code	UAN Fund - Program Object - Cost Center* XXXX - XXX - XXX - XXXX	Account Name	Carryover Encumbrance (if any)	+	Permanent Appropriation	+/-	Supplemental OR Reallocation (if any)	=	Conversion Appropriation Amount
403.703.52409	4901-800-500-0000	PERM IMPROVEMENT			\$582,000.00				\$582,000.00
403.704.52409	4901-800-500-0000	MUNI BLDG PROJ EXPENSES							0.00
403.704.52410	4901-850-710-1000	MUNI BLDG LOAN PRINCIPAL			\$88,000.00				\$88,000.00
403.704.52411	4901-850-720-1000	MUNI BLDG LOAN INTEREST			11,000.00				11,000.00
403.704.52420	4901-850-710-2903	AMBULANCE LOAN REPAYMENT-PRINCIP			\$44,000.00		6,000.00		\$50,000.00
403.704.52421	4901-850-720-2903	AMBULANCE LOAN REPAYMENT-INTERES			7,500.00		(6,000.00)		1,500.00
403.704.52422	4901-800-500-0000	PERM IMP MUNI BLDG							\$0.00
403.705.52409	4901-740-344-0000	OTHER - CTY AUD'S & TREAS SPEC.			1,000.00				1,000.00
403.706.52409	4901-740-344-0000	OTHER - COUNTY AUD'S & TREAS FEE			\$4,000.00				\$4,000.00
	4901-910-910-0000	transfer out							0.00
									\$0.00
Fund Total of all Appropriation Accounts:					\$0.00		\$0.00		\$737,500.00

Exhibit B Additional Supplemental Appropriations

Account	Account Description	Supplemental Amount
1000-110-190-0000	Police Salaries	\$7,522.15
1000-110-220-0000	Police Insurance	\$13,000.00
1000-110-393-0000	Police Vehicle repair	\$8,000.00
1000-110-420-0000	Police	\$3,200.00
1000-110-420-0000	Police Gas	\$139.10
1000-110-600-0000	Police Other	\$10,000.00
1000-110-600-0000	Police Other	\$5,295.00
1000-110-600-4000	Police Other -Christmas	\$13,339.51
1000-120-190-0000	Fire Salaries	\$31,076.85
1000-120-390-0000	Police Gas	\$450.00
1000-120-600-0000	Fire Other	\$1,700.00
1000-120-600-0000	Fire Other	\$2,600.00
1000-210-640-0000	City Healt Dept	\$421.50
1000-320-190-0000	Parks Salaries	\$15,000.00
1000-320-211-0000	Parks PERS	\$2,032.60
1000-320-220-0000	Parks Insurance	\$3,856.07
1000-320-220-0000	Parks Insurance	\$3,000.00
1000-320-290-0000	Parks Fringe	\$21.04
1000-320-394-0000	Parks Vehicle repair	\$2,600.00
1000-320-395-0000	Parks Mowing	\$5,741.44
1000-320-395-3500	Parks Mowing	(\$5,741.44)
1000-320-395-3500	Parks Mowing	\$5,741.44
1000-320-399-0000	Parks Other Contractual	\$6,332.35
1000-320-399-0000	Parks Other Contractual	\$15,990.00
1000-320-510-0000	Parks Landscaping	\$256.43
1000-320-600-0000	Parks Other	\$14,500.00
1000-340-190-0000	Pool Salaries	\$2,304.64
1000-340-211-0000	Pool PERS	\$3,000.00
1000-340-600-0000	Pool Other	\$25,000.00
1000-340-600-0000	Pool Other	\$5,600.00
1000-420-190-0000	Housing Salaries	(\$30,999.98)
1000-420-290-0000	Housing Fringe Benefits	\$35.35
1000-420-600-0000	Housing Other	(\$7,528.19)
1000-561-300-0000	Garbage Contractual	\$10,721.00
1000-561-600-0000	Garbage Other	\$7,000.00
1000-620-190-0000	Streets Salaries	\$5,000.00
1000-620-211-0000	Streets PERS	\$500.00
1000-620-211-0000	Streets PERS	\$1,000.00
1000-620-211-0000	Streets PERS	\$99.06
1000-620-290-0000	Streets Fringe Benefits	\$165.06
1000-710-290-0000	Mayor Fringe Benefits	\$74.80
1000-710-300-0000	Mayor Contractual Services	\$400.00
1000-715-110-0000	Legislative Salaries	\$2,400.00
1000-715-110-0000	Legislative Salaries	\$7,000.00
1000-715-290-0000	Legislative Fringe Benefits	\$33.95
1000-715-600-0000	Legislative Other	\$8,000.00
1000-715-600-0000	Legislative Other	\$2,988.67
1000-725-120-0000	Clerk/Treas Salaries	\$4,407.06
1000-725-211-0000	Clerk/Treas PERS	\$4,000.00

1000-725-290-0000	Clerk/Treas Fringe (medi/ssc)	\$3,249.84
1000-725-300-0000	Clerk/Treas Contractual	\$3,000.00
1000-725-300-0000	Clerk/Treas Contractual	\$6,000.00
1000-725-342-0000	Clerk/Treas Auditing	(\$7,344.00)
1000-725-600-0000	Clerk/Treas Other	\$5,000.00
1000-725-600-0000	Clerk/Treas Other	(\$5,995.51)
1000-730-600-0000	Land/Building Contractual	\$4,700.00
1000-730-600-0000	Land/Building Contractual	\$954.48
1000-750-300-0000	Solicitor Contractual	\$680.00
1000-755-211-0000	Tax PERS	\$311.48
1000-755-290-0000	Tax Fringe	\$19.26
1000-755-610-0000	Tax Income Tax Refunds	(\$47,549.74)
1000-910-910-0000	Transfers OUT	\$120,000.00
2011-620-600-0000	Street Fund Other	\$11,000.00
2151-110-190-0000	CARES Salaries	(\$48,500.00)
2151-110-600-0000	CARES Other	(\$143.50)
2151-120-190-0000	CARES Salaries	(\$10,501.17)
2151-910-910-0000	CARES Transfers OUT	\$59,144.67
2271-110-600-0000	Alcohol Fund Other	\$4,250.00
	Total	\$315,551.27

VOUCHERS FOR THE REGULAR COUNCIL MEETING, DECEMBER 20, 2021

DEPARTMENT	VENDOR	DESCRIPTION	COST
Admin	Benefit Wallet	2021 Wellness Compliance (Joanee Van Pelt)	1,050.00
Admin	Ford Management Group	UAN Payroll Training, Fiscal Officer Consulting/Budget	1,060.00
Admin	Framers' Guild	RPM Poster	182.77
Admin	ICRC	3rd Quarter Franchise Fees	3,283.12
Admin	Staples	Printer Ink, Calendars, Office Supplies	180.91
Admin	Treasurer of State of Ohio	UAN Fees 1st Quarter 2022	948.00
Admin	Woodhull	Copier Contract	133.67
Admin	William Brown	Car Allowance December 2021	41.74
All	Bureau of Workers' Compensation	Premium Installment 2022	27,162.00
All	Dental Care Plus	Insurance Premium for Jan. 2022	1,142.90
All	intrustIT	MS Office 365 Agreement and Backups	568.25
All	Jefferson Health Plan	Health Insurance Premium December 2021	24,613.49
All	Kroger	Gift Cards for Village Employees	1,650.00
All	OPERS	Village Obligation Nov. 2021	6,695.22
All	Reliance Standard	Insurance Premium for Dec. 2021	51.24
All	Village Payroll Account	Soc. Sec. \$1869.26, Medi \$1357.13, and Gross Payroll \$96,330.63 for Periods Ending 11/27/21 & 11/30/21	99,557.02
All	Village Payroll Account	Soc. Sec. \$1878.21, Medi \$1287.00, and Gross Payroll \$89760.95 for Period Ending 12/11/2021	92,926.16
Building	Board of Building Standards	Permit Assessment Fees November 2021	32.21
Building	Rod Holloway	Zoning Officer for Periods Ending 11/13/2021 & 11/27/2021	1,240.00
Building	Rod Holloway	Zoning Officer for Period Ending 12/11/2021	910.00
Building	XPEX	Plan Reviews & Inspections October 2021	3,275.00
Building	Woodhull	Copier Contract	208.83
Fire	Atomic Decals & Designs	Uniform Shirts	1,540.00
Fire	Mobilcomm	Annual Contract for Radios/Equipent Dec. 2021-Feb. 2022	450.00
Fire	Phoenix Safety Outfitters	Turnout Gear/Equipment (Perm Imp; Council Approved 12/21/2020)	13,440.00
Fire	Spectrum	Cable Service Monthly Charges	24.70
Fire	Wex Bank/Fleet Services	Fuel for Village Vehicles	483.86
Fire	Ace Hardware	Misc. Part/Supplies	40.84
Fire	Staples	Office Supplies	45.96
Legislative	Rick Gibson	Magistrate Fees for Nov. 2021	500.00
Legislative	Staples	Calendar	7.79
Miscellaneous	Capital Electric	Repairs to Traffic Signals	1,449.56
Miscellaneous	Duke Energy	Gas & Electric Monthly Charges	4,626.12
Miscellaneous	Edward McTigue	Solicitor Services for Nov. 2021	1,410.00
Miscellaneous	Greater Cincinnati Water Works	Water & Sewer Service Monthly Charges	2,277.43
Miscellaneous	PNC Bank	Credit Card Charges (Internet Storage, K9 Expenses, PD Promotional Items)	1,122.94
Miscellaneous	Raymond Landscape	Irrigation System Murray Trail (Council Approved 8/9/21)	9,345.00
Miscellaneous	Raymond Landscape	Murray Path Landscaping (Council Approved Change Orders/Updated Amount on 11/22/2021)	66,873.00
Miscellaneous	Rumpke	Trash & Recycling Collection Monthly Charges	23,868.75
Municipal	Ace Hardware	Misc. Part/Supplies	9.99
Municipal	Affordable Pest Control	Preventive Pest Treatment Monthly Charges	75.00
Municipal	CBTS	Monthly Phone System Maintenance Charges	82.94
Municipal	CBTS	Long Distance Service Monthly Charges	10.01
Municipal	Cincinnati Bell	Internet Service Monthly Charges	343.65
Municipal	Cincinnati Bell	Phone Service Monthly Charges	623.04
Municipal	Cincinnati Bell	Municipal Building Elevator Alarm	108.43
Municipal	Division Overhead Door, Inc.	Emergency Repair of Fire Bay Garage Door	484.50
Municipal	Jani-King of Cincinnati	Janitorial Services Dec. 2021	400.00
Municipal	Lowe's	Belltower Insulation and Christmas Lights	1,697.74
Municipal	Schindler Elevator Corporation	Warranty Agreement Monthly Charges	83.51
Paramedics	Ambulance Maintenance Company	Routine Maintenance for Ambulance	526.51
Paramedics	American Welding & Gas	Oxygen for EMS Units	20.50
Paramedics	Verizon	Transmit Data from Squad to Hospital Monthly Charges x2	32.16
Paramedics	Wex Bank/Fleet Services	Fuel for Village Vehicles	483.86
Police	Ace Hardware CPU	1 Roll Forever Stamps (V Hill)	58.00
Police	CBTS	Wireless Access Point for PD Cameras	60.36
Police	Galls Uniforms	Dutyguard Pullover (Lyons)	137.74
Police	Hamilton County Coroner	Lab Fees	400.00
Police	Indian Hill Range	Shooting Range Visit 10/1/2021	100.00
Police	Matt Kurtz	Reimbursement for K9 Dogfood	61.44

VOUCHERS FOR THE REGULAR COUNCIL MEETING, DECEMBER 20, 2021

DEPARTMENT	VENDOR	DESCRIPTION	COST
Police	NACOP	Annual Membership Renewal National Association of Chiefs of Police	60.00
Police	Ohio Peace Officer Training Academy	Red Dot Sight Instructor Class (Kurtz & Geraci)	700.00
Police	Ohio Police & Fire Pension Fund	Village Obligation October 2021	21,366.09
Police	Ohio Police & Fire Pension Fund	Village Obligation Nov. 2021	16,255.66
Police	Rick Hines	Petty Cash Reimbursement	279.00
Police	Staples	Office Supplies	26.38
Police	Tire Discounters	Oil Change Chief's Car & Car #3	77.36
Police	TransUnion	Data Subscription Monthly Charges	75.00
Police	Wex Bank/Fleet Services	Fuel for Village Vehicles	2,413.57
Pool	Enquirer Media	Legal Ad for Pool RFP	1,111.75
Service	Ace Hardware	Misc. Part/Supplies	351.92
Service	Board of County Commissioners	Radio Service Dec. 2021 - Non Public Safety Radios x5	130.00
Service	Bramble Mower	Parts for Leaf Vacs	88.99
Service	Bramble Towing	Tow Ford F550 to Beechmont Ford	100.00
Service	Bud Herbert Motors	Parts for John Deere Mower	68.10
Service	Cincinnati Bell	Phone Service Monthly Charges	99.93
Service	Davey Tree	Tree Removal "Mariemont Removals 3" (Approved by Council)	11,640.00
Service	Davey Tree	Tree Removal "Remove Trees on 2 Removal Bill"	1,200.00
Service	KOI Auto Parts	Auto Parts & Supplies	150.75
Service	Lowe's	Replacement Air Compressor	1,225.07
Service	Minute Men Staffing Services	Part-Time Help for Leaf Season 11/8/21 - 11/12/21	1,805.64
Service	Minute Men Staffing Services	Part-Time Help for Leaf Season 11/15/21 - 11/19/21	1,579.94
Service	Minute Men Staffing Services	Part-Time Help for Leaf Season 11/22/2021-11/24/2021	1,504.70
Service	Minute Men Staffing Services	Part-Time Seasonal Help Leaf Season 11/29/21-12/5/21	2,257.05
Service	Spectrum	Internet Service Monthly Charges	84.99
Service	Staples	Printer Ink and Calendars	227.44
Service	Wex Bank/Fleet Services	Fuel for Village Vehicles	2,434.99
Service	Woody Warehouse Nursery	17 Chinquapin Oak Trees	2,479.00
Service	Lowe's	Parts/Supplies for Shop	128.91
Service	Radiant Solution Group	Bulbs for Village Lights	595.30
Tax	Income Tax Refunds	Overpayment of Taxes	3,151.87
Tax	Woodhull	Copier Contract	162.89
TOTAL			474,050.15

VILLAGE OF MARIEMONT
BIWEEKLY PAYROLL ENDING DECEMBER 11, 2021

Police Department

Richard D. Hines, Regular	4335.20	Matt Kurtz, Overtime	60.16
Adam Geraci, Comp	200.52	Paul Rennie, Comp	160.42
Paul Rennie, Overtime	451.17	Nick Pittsley, Sick	1535.53
Tom Ostendarp, Sick	92.22	Derek Bischoff, Overtime	481.25
Dan Lyons, Regular	3208.30	Rachel Hays, Regular	3168.00
Adam Geraci, Overtime	481.25	Dan Lyons, Overtime	360.93
Fred Romano, Overtime	172.73	Steve Watt, Regular	3208.30
Fred Romano SRO, Regular	1842.40	Dan Lyons, Vacation	481.25
Adam Geraci, Regular	3007.79	Tom Ostendarp, Regular	3596.58
Nick Pittsley, Regular	1876.75	Rachel Hays, Overtime	118.80
Derek Bischoff, Regular	3208.30	Paul Rennie, Regular	3047.89
John Zellner, PT, Regular	390.30	Vikki Hill, Regular	1605.34
Matt Kurtz, Regular	3208.30	Vikki Hill, Sick	198.41
Penny Anderson, PT, Regular	76.50	Dorris Hallums, PT, Regular	390.30
Judy Gerros, OT, Regular	405.60	Department Total	40655.76

Paramedics/Fire

Jim Henderson, Supervisor Pay	817.20	Keary Henkener, PT, Regular	448.80
Tim Peaker, Supervisor Pay	1562.40	Mike Washington, PT, Regular	781.20
Richard Cathcart, PT, Regular	895.20	Evan Dunkelman, PT, Regular	615.45
Evan Dunkelman, Supervisor Pay	129.00	Ray Scott, Supervisor Rate	519.60
Robert Mercer, PT, Regular	1230.90	Robert Mercer, PT, Regular	1603.90
Hunter Morgan, Supervisor Rate	75.78	Joe Lowry, PT, Regular	447.60
Mike Washington, Jr., PT, Regular	448.80	Mike Washington, Supervisor Pay	260.40
Matt Clark, Supervisor Pay	519.60	Eric Freeland, PT, Regular	895.20
Terry Southland, PT, Regular	1249.55	Bryan Schmidlap, PT, Regular	671.40
Rob Runella, PT, Regular	447.60	Craig Coburn, Supervisor Pay	781.20
Chris Miller, PT, Regular	447.60	Eric Freeland, Supervisor Pay	1790.40
Josh Watren, Supervisor Pay	1041.60	Dan Copeland, Assistant Fire Chief	2884.61
Joey Homan, PT, Regular	864.00	Braydon Young, PT, Regular	820.60
Hunter Morgan, PT, Regular	867.23	Evan Dunkelman, Overtime	559.40
Jeremy Burns, PT, Regular	895.20	Jhonny Stewart, PT, regular	951.15
Rick Hines, Regular	461.60	Ray Scott, PT, Regular	895.20
Mark Hardin, PT, Regular	895.20	Nick Guilkey, Supervisor Pay	1041.60
Jim Henderson, Overtime	390.60	Ryan Frazee, Pt, Regular	895.20
Kris Schnell, PT, Regular	353.04	David Huckleby, PT, Regular	706.08
Brandon Manor, Supervisor Pay	520.80	Joey Homan, PT, Regular	864.00
Jason Williams, Supervisor Pay	1475.60	Jordan Cochran, PT, Regular	176.52
Brayden Miller, PT, Regular	1510.65	Jeff Ridge, PT, Regular	630.72
Donald Scarpinski, PT, Regular	447.60	Pat Dixon, PT, Regular	470.72
		Department Total	30293.84

Maintenance Department

John M. Scherpenberg, Regular	3186.50	Kevin Schmid, Vacation	1200.00
Mike Evanchyk, Regular	1920.00	Ben James, Regular	2047.72
Ben James, Vacation	227.52	Ben James, Overtime	63.99
Jeremy Swadder, Regular	1920.00	Kevin Schmid, Regular	1200.00
Kevin Schmid, Overtime	11.25	Department Total	11776.98

Administrative

Joanee B. Van Pelt, Regular	2233.60	Allison Uhrig, Regular	1558.30
Joanee Van Pelt, Vacation	468.34	Allison Uhrig, Vacation	173.15
		Department Total	4433.37

Tax Department

DeAnna Darrah, Regular	2340.90	DeAnna Darrah, Vacation	260.10
		Department Total	2601.00

GRAND TOTAL **89760.95**

VILLAGE OF MARIEMONT
BIWEEKLY PAYROLL ENDING NOVEMBER 27 AND NOVEMBER 30, 2021

Police Department

Richard D. Hines, Regular	3468.16	Rick Hines, Vacation	867.04
Rick Hines, Holiday	433.52	Paul Rennie, Holiday	320.83
Steven Watt, Overtime	180.47	Dan Lyons, Regular	2727.06
Dan Lyons, Comp	481.25	Dan Lyons, Holiday	320.83
Dan Lyons, Overtime	691.79	Rachel Hays, Holiday	316.80
Paul Rennie, Overtime	300.78	Nick Pittsley, Sick	511.84
Tom Ostendarp, Holiday	368.88	Derek Bischoff, Sick	962.49
Steve Watt, Vacation	481.25	Adam Geraci, Regular	3208.30
Adam Geraci, Holiday	320.83	Nick Pittsley, Holiday	341.23
Rachel Hays, Regular	3168.00	Nick Pittsley, Regular	2900.44
Steve Watt, Regular	2606.75	Blake Wallace, PT, Regular	228.00
Steve Watt, Comp	120.31	Steve Watt, Holiday	320.83
Derek Bischoff, Comp	160.42	Fred Romano SRO, Regular	1658.16
Fred Romano, Holiday	184.24	Derek Bischoff, Holiday	320.83
Derek Bischoff, Regular	2085.40	Paul Rennie, Regular	3208.30
Derek Bischoff, Overtime	300.78	John Zellner, PT, Regular	234.18
Tom Ostendarp, Regular	3688.80	Tom Ostendarp, Longevity	500.00
Matt Kurtz, Regular	3208.30	Matt Kurtz, Holiday	320.83
Vikki Hill, Regular	1262.63	Judy Gerros, PT, Regular	243.36
Vikki Hill, Personal	360.75	Vikki Hill, Holiday	180.38
Penny Anderson, PT, Regular	63.75	Dorris Hallums, PT, Regular	234.18
		Department Total	43132.51

Paramedics/Fire

Jim Henderson, Supervisor Pay	340.50	Keary Henkener, PT, Regular	448.80
Braydon Miller, PT, Regular	2014.20	Tim Peaker, Supervisor Pay	1605.80
Richard Cathcart, PT, Regular	857.90	Evan Dunkelmann, Overtime	846.30
Evan Dunkelmann, Supervisor Pay	1818.60	Ray Scott, Supervisor Rate	895.20
Robert Mercer, PT, Regular	932.50	Bryan Schmidlap, PT, Regular	895.20
Jeff Ridge, PT, Regular	559.50	Joe Lowry, PT, Regular	447.60
Matt Clark, Supervisor Pay	1039.20	Eric Freeland, PT, Regular	447.60
Terry Southland, PT, Regular	895.20	Chris Miller, PT, Regular	895.20
Rob Runella, PT, Regular	447.60	Tyler Council, PT, Regular	344.40
Josh Watren, Supervisor Pay	1562.40	Dan Copeland, Assistant Fire Chief	2884.61
Joey Homan, PT, Regular	864.00	Council Tyler, PT, Regular	444.85
Craig Coburn, Supervisor Pay	520.80	Hunter Morgan, PT, Regular	111.90
Jeremy Burns, PT, Regular	466.25	Jeremy Burns, Holiday	671.28
Jhonny Stewart, PT, Regular	447.60	Joey Homan, PT, Regular	864.00
Rick Hines, Regular	461.60	Ray Scott, PT, Regular	1342.80
Mark Hardin, PT, Regular	447.60	Nick Guilkey, Supervisor Pay	1215.20
Jim Henderson, Overtime	390.60	Ryan Frazee, Pt, Regular	1342.80
Kris Schnell, PT, Regular	353.04	Jason Williams, Overtime	390.60
Jason Williams, Supervisor Pay	520.80	Jordan Cochran, PT, Regular	382.46
Chris Ramsey, Supervisor Pay	520.80	David Huckleby, PT, Regular	1059.12
		Department Total	28983.48

Maintenance Department

John M. Scherpenberg, Regular	3186.50	John Scherpenberg, Holiday	318.65
Jeremy Swader, Holiday	384.00	Kevin Schmid, Personal	240.00
Kevin Schmid, Holiday	240.00	Mike Evanchyk, Regular	1536.00
Mike Evanchyk, Holiday	384.00	Ben James, Holiday	227.52
Jeremy Swadder, Regular	1536.00	Kevin Schmid, Regular	1920.00
Ben James, Regular	227.52	Department Total	12020.38

Administrative

Joanee B. Van Pelt, Regular	2053.47	Allison Uhrig, Regular	1269.72
Joanee Van Pelt, Vacation	378.27	Allison Uhrig, Holiday	173.15
Joanee Van Pelt, Holiday	270.20	Joanee Van Pelt, ARB	125.00
Joanee Van Pelt, Planning Commission	125.00	Joanee Van Pelt, Council	125.00
Allison Uhrig, Vacation	288.58	Department Total	4808.36

Tax Department

DeAnna Darrah, Regular	2080.80	DeAnna Darrah, vacation	260.10
DeAnna Darrah, Holiday	260.10	Department Total	2601.00

Miscellaneous

Chris Ertel	1232.25	Jordan Schad	850.00
Eli Wendler, IT (Various)	568.22	Eli Wendler, IT (Police)	41.20
Eli Wendler, IT (Legislation)	412.00	Bill Brown	666.67
Rob Bartlett	83.26	Avia Graves	83.26
Marcy Lewis	83.26	Kelly Rankin	83.26
Joe Stelzer	83.26	Randy York	83.26
Tony Borgerding	515.00		
		GRAND TOTAL	96330.63

TO: Village Council and Mayor Brown
FROM: Rules & Law Committee, Randy York - Chair
RE: Ordinance Revisions and Updates
DATE: December 17, 2021

The Rules & Law Committee met on Friday, December 17, 2021 at 9:00 am. Present at the meeting were Rules & Law Committee members Randy York (Chair), Marcy Lewis (Co-Chair), Rob Bartlett (Member), and Rod Holloway, Zoning Officer.

The committee reviewed recommendations for the revisions and updates of four ordinances:

- Ordinance 151.091 Temporary Portable Storage
- Ordinance 151.105 Special Fences
- Ordinance 151.115 Solar Heating, Cooling, and Hot Water Systems
- Ordinance 152 Rental and Dwelling Units

Ordinance 151.091 Temporary Portable Storage was updated to include guidelines for the placement, maintenance requirements, temporary placement restrictions, and removal of self-contained portable toilets. There are temporary toilet guidelines detailed in Ordinance 151.060 Resident A District Regulations but these guidelines are inadequate and not applicable to all residential districts in the Village. Ordinance was created to provide guidelines for the private use of portable toilets, the public use for community events, the temporary use for construction and rehabilitation project, and the use during interruptions in sewer service.

Ordinance 151.105 Special Fences was updated to add an ordinance for the installation of Invisible Fences. Ordinance was created to require a permit for the installation of invisible fences and to provide guidelines for the placement of Invisible Fences.

Ordinance 151.115 Solar Heating, Cooling, and Hot Water Systems.
Ordinance 151 Solar Energy Systems was created. The current Ordinance 151.115 was deemed to be inadequate and rather than update this ordinance a new ordinance was created. Ordinance 151.115 will be removed in its entirety and replaced with Ordinance 151 Solar Energy Systems.

Ordinance 152 Rental and Dwelling Units Review of ordinance to updating timing of Permit Validity, inspection and permit response times, and application fees and other fees. The Maintenance Code reference will still need to be updated. The Village body for overall administration is updated to Building Department and the body to review appeals was updated from the Board of Building and Appeals to the Planning Commission.

Proposed changes/additions/deletions will be reviewed by the Village Solicitor.

Respectfully Submitted,

Randy York, Chair

Marcy Lewis, Co-Chair

Rob Bartlett, Member

151 SOLAR ENERGY SYSTEMS

- **151.01 - Purpose**

It is the purpose of this chapter to regulate the construction, modification, operation and abandonment by discontinuation of use of solar energy systems, subject to reasonable conditions that will protect the public health, safety, and welfare while preserving the enjoyment of private property, promoting orderly land use, and development; allowing the safe, effective, and efficient use of solar energy systems. Solar energy systems shall be considered a permitted use in any zoning district, subject to the requirements of any other applicable chapter of this Code.

- **151.02 - Definitions**

(a) *Abandonment* means choosing to give up or discontinue use of the solar energy generation system in whole or part.

(b) *Alternating-current (AC) module* means a complete, environmentally protected unit consisting of solar cells, optics, inverter, and other components, exclusive of tracker, designed to generate AC power when exposed to sunlight.

(c) *Applicant* means the person or entity filing an application under this Chapter.

(d) *Array* means a mechanically integrated assembly of modules or panels with a support structure and foundation, tracker, and other components, as required, to form a direct-current power producing unit.

(e) *Facility owner* means the entity or entities having equity interest in the solar energy facility, including their respective successors and assigns.

(f) *Ground mount* means a solar electrical system that is mounted directly to ground-mounted structure instead of solely on a structure roof.

(g) *Operator* means the entity responsible for the day-to-day operation and maintenance of the solar energy system.

(h) *Solar cell* means the basic photovoltaic device that generates electricity when exposed to light.

(i) *Solar energy system (active or passive)* means the equipment, assembly or building construction and requisite hardware that provides and is used for collecting, transferring, converting, storing, or using incident solar energy for water heating, space heating, cooling, generating electricity, or other applications that would otherwise require the use of a conventional source of energy such as petroleum products, natural gas, manufactured gas, or electricity produced from a nonrenewable resource. Such systems include Passive Solar Energy Systems that capture the Sun's energy in building design and construction components; Solar Thermal Energy Systems that convert sunlight to heat as in a hot water tank or swimming pool; and Photovoltaic Solar Energy Systems that convert sunlight to electricity.

(j) *Solar panel* means one of any type of assembly that produces energy, either electrical, heat or hot water for use or distribution include PV (Photovoltaic) an electrical device consisting of an array of connected solar cells, heat collectors and interstitial spaces including trombe panels, solar shingles, or hydronic panels for water heating systems.

(k) *Solar photovoltaic systems* means the total components and subsystems that, in combination convert solar energy into electrical energy suitable for connection to utilization load.

- **151.03 - Applicability.**

(a) No person shall construct, erect, maintain, extend, or remove a solar energy system in any zoning district in the Village without compliance with the provisions of this chapter and applicable related requirements of the entire ordinances.

(b) Solar energy systems constructed prior to the effective date of this Chapter shall not be required to meet the requirements of this code; unless any physical condition or modification renders such system un-repairable or un-useable. If any pre-existing solar energy system is destroyed or damaged to the such extent that it cannot be returned to original service, or any such damage or modification creates an unsafe condition it shall be replaced or removed in conformity with this chapter.

- **151.04 - Contents of application.**

(a) Solar equipment shall only be an accessory use in residential and business zoning districts. Solar panels are a use permitted by right at any residential or non-residential building. In non-residential districts, solar equipment, other than solar panels, may be located on the roof in compliance with all requirements of this Code.

(b) An application for a solar energy system shall be approved in compliance with the standards and criteria of this Chapter and shall include:

(1) A narrative describing the proposed solar energy system. including the approximate generating capacity of the project and the number, manufacturer, and model of the solar panels to be installed, their individual generating capacity, and a description of ancillary systems.

(2) A site plan to scale of the subject property showing the planned location of the solar panels, setback lines, proposed and existing ancillary equipment buildings, and structures. Elevation views are required for all roof mounted applications.

(3) Certificates of design compliance obtained by the equipment manufacturers from Underwriters Laboratories and other similar certifying organizations to evidence that the design of the solar energy system conforms to applicable industry standards, including those of the American National Standards Institute.

(4) If the system is to interconnect to a local utility grid the operator or owner shall provide evidence that the local public electric utility company has been informed of the customer's intent to install an interconnected customer-owned generator. A copy of the Power Purchase Agreement along with the inter-connectivity Agreement shall be provided.

(5) Provide manufacturer's literature for all systems showing compliance for design and structural requirements of state codes or provide design and structural certification. All panels on residential roofs shall be placed parallel to the roof slope. All panels on non-residential roofs shall provide this information regardless of slope.

(6) A description of emergency and normal shutdown procedures and location of electrical disconnection switch to Village Building and Fire Departments. Placement of disconnect switch shall be mounted at the same elevation, and within 24 inches of primary line power meter unless further directed by the Building Department. Provide placard, as directed by Building Department, denoting location of disconnect

switch within 24 inches of disconnect switch. The system hardware should be located in the rear yard, but at no time should this be located in the front yard.

- **151.05 - Design and performance standards.**

- (a) *General.*

- (1) *Lighting.* Solar energy systems shall be lit only if required by an applicable authority. Lighting of other parts of the solar energy systems, such as appurtenant structures, shall be limited to that required for safety and operational purposes, and shall be reasonably shielded from abutting structures.

- (2) *Construction codes.* To extent applicable, the solar system shall comply with the Ohio Building Code and any other applicable building and fire codes.

- (3) *Electrical codes.* Permit applications for solar energy systems shall be accompanied by a line-drawing of the electrical components, as supplied by the manufacturer, in sufficient detail to allow for determination that the manner of installation conforms to all relevant and applicable local, state, and national codes, including the current national electric code NEC (NFPA 70). Solar energy systems interconnected to local utility shall have provide surge and lightning arrestors. All solar energy systems shall be grounded to reduce lightning strikes. All electrical lines and utility wires shall be buried underground.

- (4) *Utility notification.* Permits for solar energy systems shall not be issued until evidence has been provided that the utility company approves the customer's intent to install an interconnected customer-owned generator. Applicant shall supply the letter of approval from the utility company at the time of application.

- (5) *Appearance and signage.* The factory or original equipment manufacturer identification and/or logo are permitted. Required signage and emergency services disconnect placard shall be appropriate warning signs (Danger-High Voltage or Caution-Electrical Shock Hazard or any other recognized safety precaution signage) installed at the base of the solar array.

- (6) *Installation.* Solar Panels must be installed in accordance with the manufacturer's design and operation standards, as well as all county, state, and federal guidelines. Reasonable access for emergency response shall be provided to all solar systems and components including a 24 inch clear area around all flat-roof or ground-mounted solar array(s).

- (7) *Roof-mounted.* Roof-mounted solar energy systems shall be permitted in all zoning districts provided the roof-mounted solar system subject to all other requirements of zoning and building regulations, and all applicable local and state fire and building codes. Pitched roof-mounted arrays shall be parallel to the roof. The distance between the roof and the uppermost portion of the solar panels shall not exceed 18 inches. Pitched-roof-mounted solar systems shall not be located within 24 inches of the edge of the roof. Roof-mounted panels on a flat roof shall not project vertically more than five feet from the surface of the roof and shall be buffered as prescribed by City ordinance. At no time should any portion of a panel extend beyond the highest point of the respective roof line section, regardless of roof type in a residential area. Roof mounted panels can only be located on rear yard facing roof sections. Panels are not permitted on slate, stone, or clay tile roofing.

- (8) *Ground-mounted.*

- A. Ground-mounted solar panels located on the ground or attached to a framework located on the ground shall not exceed four feet in height above the adjacent grade.

B. All related equipment shall be buffered from the adjacent properties by fencing and/or approved landscaping features and must be maintained and effective through the life of the system.

C. Ground-mounted solar panel arrays shall not exceed 25 percent of the required rear yard and within the setbacks defined by other chapters of the Village Ordinances.

D. *Non-residential.* Ground-mounted solar energy systems shall be permitted in the rear yard only of a non-residential property, but shall not be located within the rear yard setback of any non-residential property. Ground-mounted solar energy equipment shall be installed in compliance with the applicable building code.

E. *Residential.* Ground-mounted solar energy systems shall not be permitted in the front or side yard of a residential property. Such equipment shall be subject to the applicable rear yard coverage regulations and setbacks for accessory structures.

F. Rain water run-off must not be directed to neighboring properties and should be directed to public storm water systems.\

G. Any trees obstructing installation or efficient operation of the solar system must be separately approved and permitted for removal. These trees must be identified at time of application.

G. *Commercial and retail business.* No ground installations permitted.

H. *Historical District / Landmark Structures.* No ground installations permitted. Only solar shingles or equivalent may be utilized after review from the Architectural Review Board.

- **151.06 - Fees.**

Base application fee shall be \$180.00, plus other applicable plan review fees as determined by Building Department at time of application. For projects requiring plan review fees to be paid by applicants per Village Codified Ordinances.

- **151.07 - Abandonment.**

(a) At such a time a solar energy system is scheduled to be abandoned or operation is to be discontinued, the applicant will notify the Building Department of the proposed date of abandonment or discontinuation of use. If applicant fails to notify the Building Department, then in that event the provisions contained under (c) herein below shall apply.

(b) Upon abandonment or discontinuation of use, the owner shall physically remove the solar energy system within 180 days from the date of abandonment or discontinuation of use. This period may be extended 60 days at the request of the owner but only upon the approval of the Building Department. "Physically remove" shall include, but not be limited to (not applicable to solar shingles themselves):

(1) Removal of the solar energy system and related above grade structures.

(2) Restoration of the location of the solar energy system to its natural condition, except that any landscaping, grading may remain in the after-conditions.

(c) In the event that an applicant fails to give such notice, the system shall be considered abandoned or discontinued if the system is out-of-service for a continuous six-month period. After 12 months of

inoperability, the Building Department shall issue a Notice of Violation to the owner of the solar energy system. The owner shall have the right to respond to the Notice of Violation within 30 days from receipt. The Building Department shall withdraw the Notice of Abandonment and notify the owner that the Notice has been withdrawn if the owner provides information that demonstrates the solar energy system has not been abandoned.

(d) If the owner fails to respond to the Notice of Violation or if after review by the Building Department it is determined that the solar energy system has been abandoned or use discontinued, the owner of the solar energy system shall remove the system at the owner's sole expense within 60 days of receipt of the Notice of Violation.

(Ord. 0-4-96, passed 3-25-1996)

CHAPTER 152: RENTAL DWELLINGS AND UNITS

Section

- 152.01 Conditional rental permit or rental permit
- 152.02 Permit validity
- 152.03 Written application
- 152.04 Inspection of dwellings
- 152.05 Application fee
- 152.06 Issuance from Office of Building Commissioner
- 152.07 Naming tenants as condition of rental permit
- 152.08 Nonconformities
- 152.09 Transfer or permit
- 152.10 Misdemeanors
- 152.11 Defect warranties
- 152.12 Emergency measure

§ 152.01 CONDITIONAL RENTAL PERMIT OR RENTAL PERMIT.

No owner of residential real property located within the village shall rent to new tenants, any dwelling or dwelling unit in such real property for any form of consideration, vacant as of ~~February 1, 2007~~, January 1, 2022 unless he or she holds a valid conditional rental permit or rental permit issued by the office of the Building ~~Commissioner~~ Department in the name of the owner and for the specific dwelling or dwelling unit for rent.

(Ord. 0-2-07, passed 2-12-2007). The inspection fee shall be paid by the property owner.

§ 152.02 PERMIT VALIDITY.

~~(A) A rental permit shall be valid for the length of time that a tenant continuously occupies the unit. If occupancy changes and the current rental permit has been in effect for three or more years, a new inspection is required to obtain an updated rental permit.~~

(A) A rental permit shall be valid for three (3) years from issuance..

(B) A conditional rental permit shall be valid for 30 days.

(C) Notwithstanding the foregoing, a dwelling or dwelling unit shall be required to be inspected if written complaints about the condition of the dwelling or dwelling unit have been filed with the Village Building ~~Commissioner~~ Department by any tenant. The standard "inspection for occupancy checklist" developed by the Building ~~Commissioner~~ Department shall form the basis for the inspection. The inspection fee shall be paid by the tenant.

(Ord. 0-2-07, passed 2-12-2007)

§ 152.03 WRITTEN APPLICATION.

An owner shall apply for a rental permit by filing a written application with the office of the Building Commissioner Department which contains the following information:

- (A) Name of owner;
- (B) Address of owner;
- (C) Address of property to be inspected; and
- (D) Name of tenant (if known at time of inspection).

(Ord. 0-2-07, passed 2-12-2007)

§ 152.04 INSPECTION OF DWELLING.

(A) Prior to issuing a rental permit or conditional rental permit, the office of the Building Commissioner Department shall require an inspection of the dwelling or dwelling unit by the Building Commissioner Department or his or her designee within ~~two~~ ten business days of receipt of the application for inspection.

(B) The Building Commissioner Department or designee shall inspect the dwelling for compliance with "~~The BOCA National Property Maintenance Code/1993~~" Use Most current as enacted by the Ord. 0-30-97 using the Building Department's condition for occupancy checklist. The owner (or his or her representatives) shall be in attendance at this inspection. The current tenant shall not be prohibited from attending the inspection.

(Ord. 0-2-07, passed 2-12-2007)

§ 152.05 APPLICATION FEE.

The owner shall pay an application fee of ~~\$25~~ \$80. The application fee shall accompany the application. The application fee shall include the initial inspection and one follow up re-inspection (if required). In the event that noted deficiencies are not corrected at the time of the follow-up re-inspection, an additional fee of ~~\$50~~ \$60 will be charged. No inspections will be conducted until all fees are paid in full.

(Ord. 0-2-07, passed 2-12-2007)

§ 152.06 ISSUANCE FROM ~~THE OFFICE OF BUILDING COMMISSIONER DEPARTMENT.~~

Upon completion of the final inspection, the office of the Building Commissioner Department or his or her designee shall issue a rental permit to an owner who:

- (A) Paid the permit fee required in this section;
- (B) Filed a written application;
- (C) Scheduled and attended required inspections; and
- (D) Is in compliance with all applicable zoning and building codes.

(Ord. 0-2-07, passed 2-12-2007)

§ 152.07 NAMING TENANTS AS CONDITION OF RENTAL PERMIT.

The owner shall furnish to the office of the Building Commissioner the names of all tenants within seven days of the date of occupancy of the dwelling or dwelling unit. Failure

to do so will result in the revocation of the rental permit or conditional rental permit and a fine of \$25 \$60.

(Ord. 0-2-07, passed 2-12-2007)

§ 152.08 NONCONFORMITIES.

(A) When an owner has applied for a rental permit, and upon inspection, the Building Official is unable to certify that the dwelling or dwelling unit for which a rental permit is sought conforms to the requirements of this chapter or the rules, regulations, and ordinances in the condition for occupancy checklist, the office of the Building Commissioner Department may, when the nonconformity in his or her opinion does not constitute an immediate threat or danger to the health, safety, or public welfare of the community or the inhabitants or potential inhabitants of the dwelling or dwelling unit, issue a conditional rental permit to the applicant. The office of the Building Commissioner Department shall not grant a conditional rental permit if the dwelling or dwelling unit constitutes an immediate threat or danger to the health, safety, or public welfare of the community of the inhabitants or potential inhabitants of the dwelling or dwelling unit.

(B) A conditional rental permit shall set forth the reasons why the dwelling or dwelling unit does not conform to this chapter and the condition for occupancy checklist. The time for the owner to secure conformity shall not exceed 30 days.

(C) If the owner has not corrected the violations within 30 days of receiving notice from the office of the Building Commissioner Department, the Building Commissioner Department shall give written notice to the owner that the issued conditional permit has been revoked.

(D) If a tenant occupies a unit based on a conditional rental permit, the owner shall notify his or her tenant or potential tenant that until the owner receives the required rental permit, the tenant may be required to vacate the unit.

(E) Any decision by, or issue raised by action of the office of the Building Commissioner Department under this section is subject to appeal to the Village Board of Building Appeals Planning Commission by filing a written notice of appeal within 30 days after receipt of a written notice or letter from the office of Building Commissioner Department. A hearing shall be held by the Village Board of Building Appeals Planning Commission within 30 days after such notice of appeal is filed and a decision by the Village Board of Building Appeals Planning Commission shall be rendered no later than 45 days after the filing of the written notice of appeal. During the pendency of any appeal, enforcement of this chapter shall be stayed.

(Ord. 0-2-07, passed 2-12-2007)

§ 152.09 TRANSFER OR PERMIT.

A conditional rental permit or rental permit as provided in this section is transferable only by notification to the office of Building Commissioner Department. When an owner transfers his or her interests in or control of a dwelling or dwelling unit, he or she shall notify the office of the Building Commissioner Department within five seven days after the transfer. The notice shall include the name and address and telephone number of the person who has succeeded to his or her interest or control.

(Ord. 0-2-07, passed 2-12-2007)

§ 152.10 MISDEMEANORS.

An owner who rents any dwelling or dwelling unit for any form of consideration without a valid conditional rental permit or rental permit as provided herein shall be guilty of a minor misdemeanor. Each day of such violation shall be considered a separate violation and subject to the fines associated with such violation.

(Ord. 0-2-07, passed 2-12-2007)

§ 152.11 DEFECT WARRANTIES.

The issuance of a conditional rental permit or rental permit does not constitute any warranty, express or implied, from the village that the dwelling or dwelling unit is free from defect. The village and its designated inspectors assume no liability whatsoever regarding safety of units.

(Ord. 0-2-07, passed 2-12-2007)

§ 152.12 EMERGENCY MEASURE.

This chapter is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and safety and shall go into immediate effect. The reason for said emergency is to ensure that the ordinance to the rental of dwellings and units and the obtaining of permits is constitutional and affords all citizens due process of law and to further ensure that there will be continuity in the providing of inspections for said rental units to ensure the public health, safety, and welfare.

(Ord. 0-2-07, passed 2-12-2007)

CHAPTER 153: STREET OPENINGS

Section

- 153.01 General provisions
- 153.02 Applications and permits
- 153.03 Deposit or security for payment
- 153.04 Installation of sewer branches and water service branches by contract
- 153.05 Interference with vehicular traffic
- 153.06 Trenching; backfilling; tunneling
- 153.07 Temporary restoration
- 153.08 Methods, materials, and equipment used in making restoration
- 153.09 Restoration of unimproved surfaces; heavily traveled roadway: Class 5
- 153.10 Restoration of macadam streets: Class 4
- 153.11 Concrete base for asphalt streets: Classes 2, 3, and 7
- 153.12 Sheet asphalt: Class 3
- 153.13 Concrete pavement: Class 1
- 153.14 Cement walks
- 153.15 Brick walk
- 153.16 Sod areas

- 153.17 Concrete base only: Class 8
- 153.18 Responsibility for settlement in restored areas
- 153.19 Classification of pavements
- 153.20 Schedule of charges
- 153.21 Force account or cost plus
- Appendix A: Sample Drawings
- Appendix B: Charges

§ 151.105 SPECIAL FENCES.

In addition to those fences hereinbefore permitted, open metal fences enclosing public recreational grounds, railroad rights-of-way, industrial properties, and fuel storage tanks for industrial and institutional use, and to enclose for safety purposes any other hazardous industrial or institutional equipment or structure subject to approval of the Commissioner, may be erected to a height not to exceed 12 feet. Any above-ground mechanical equipment such as cooling towers, transformers, waste disposal containers, or similar items located in any business zone shall be completely screened from view to a height of six feet with a solid masonry or wood screen wall. Such screen wall shall be maintained in good condition at all times. Industrial zones are not required to meet this requirement. Above-ground transformers located in any residential zone shall be screened with properly maintained, solid hedging. The location of any above-ground transformer shall be as discreet as possible and individually approved by the village Planning Commission.

(2000 Code, § 151.105) (Ord. 0-4-96, passed 3-25-1996; Ord. 0-12-06, passed 12-26-2006)

INVISIBLE FENCE. A wire or signal generating device (typically a pet containment system) for the transmission of radio signals from a radio transmitter, by which a radio receiver near the wire is activated by radio signals therefrom, to cause a noise and/or electrical shock signaling the nearness of the radio receiver to the wire as a boundary or separation of one area from another.

An electronic fence, "Invisible Fence", or similar containment system shall require a building permit, same as construction of any other fence or barrier requires.

An electronic fence, "Invisible Fence", or similar containment system, must have its boundary no less than eighteen (18) inches from the property line of the property on which the electronic fence, "Invisible Fence", or other similar containment is constructed. For placement in areas bounded by public property or a sidewalk an electronic fence, "Invisible Fence", or similar containment system, must have its boundary no less than three (3) feet from the sidewalk or public space.

The placement of training flags or other temporary visible barriers is restricted to 30 days after the installation of the invisible fence.

§ 151.091 TEMPORARY PORTABLE STORAGE CONTAINERS.

(A) In areas zoned residential all districts, any temporary portable storage containers, such as PODS (portable on demand storage), to be located on the property and not within the public right-of-way shall require an application with the building department for off-street temporary portable storage container approval with application fee based on the following criteria.

(1) Temporary portable storage container placement period shall not exceed 30 calendar days from date and time of delivery to date and time of removal. If the container's use is unable to be completed within the 30 calendar-day period, an extension may must be requested by contacting the Building Department.

(2) Container placement shall not occur in the property right-of-way, nor interfere with public sidewalks, trees, and vegetation, nor street sightlines for operators of motor vehicles on streets and lanes.

(3) Container size shall not exceed eight feet in width, 16 feet in length, and eight feet in height.

(4) Container may be placed in front, side, or rear yards, but in no case shall it be closer to the rear or side property lines than five feet.

(5) No portable storage containers shall be placed in the rear of any property situated on a lane where trucks are prohibited from using the lane. In those cases, all portable storage containers shall be placed in the front of the residence after receiving the appropriate permit.

(B) In all districts, any temporary portable storage containers, such as PODS (portable on demand storage) which are to be located on the street shall require an application with the building department for on-street temporary portable storage container approval with application fee based on the following criteria:

(1) The container placement period shall not exceed 72 hours from date and time of delivery to date and time of removal. If the container's use is unable to be completed within the 72 hour period, an extension may be requested by contacting the Police Department;

(2) Containers shall fit within a typical on street parking space (nine feet wide by 13 feet long), not exceed eight feet in width, 16 feet in length, and eight feet in height, shall not interfere with trees or other vegetation along the street. Containers shall be placed up against the vertical edge of the curb whenever possible or at the edge of pavement where no curb exists to minimize visual obstruction along the street; and

(3) Applications require Police Department approval before the building department will issue approval.

(C) This section shall take effect at the earliest date allowed by law.
(Ord. 0-19-14, passed 8-11-2014)

Self-contained portable toilets” means one or more commercially manufactured or assembled self-contained toilet facility that is portable and is not designed or intended for connection to a sewer system with a standard connection.

The temporary use of self-contained portable toilets for construction, rehabilitation projects, special events, interruption of sewer service for emergencies or planned upgrades/repairs, and at sites or facilities that are not permanently inhabited and do not have installed toilet facilities is allowed.

The use of self-contained portable toilets, limited to seven calendar days or less, for special events such as wedding receptions or family reunions on private property is allowed. For private property placement self-contained portable toilets should be placed no nearer the property line than 15 feet and in the rear yard if that location is serviceable. Self-contained portable toilets located in residential zones shall be located to provide the maximum practical screening from roads and adjacent properties as the site allows.

The use of self-contained portable toilets, limited to seven calendar days or less, for special events in public spaces such as community picnics, concerts, exhibitions is allowed. For placement in public spaces self-contained portable toilets should be placed 15 feet from the public right-of-way (**roads or sidewalks**) and in a least obtrusive location that is serviceable.

The use of self-contained portable toilets, limited to thirty calendar days or less, for construction, rehabilitation projects, special events, interruption of sewer service for emergencies or planned upgrades/repairs. Self-contained portable toilets should be placed no nearer the property line than 15 feet and in the rear yard if that location is serviceable.

It is the property owner/event operator’s responsibility to ensure that toilet(s) are not used in a dangerous or inappropriate manner, especially by children. This may be accomplished by monitoring or securing the toilet(s) during periods of inactivity, such as night time and weekend hours, or by other effective means as appropriate.

It is the responsibility of the property owner of the site where self-contained portable toilets are located to ensure compliance with the maintenance requirements. The self-contained portable toilets must be in good working condition without any broken surfaces or leaks. Doors must be in good working condition and must be able to be securely latched while in use. The toilet(s) must be monitored and/or permanently secured, or serviced by a licensed disposal contractor if the holding tank becomes full during the period of use. It is the responsibility of the property owner of the site where self-contained portable toilets are located to ensure that these units cause no odor or public nuisance.

Container placement shall not occur in the property right-of-way, nor interfere with public sidewalks, trees, and vegetation, nor street sightlines for operators of motor vehicles on streets and lanes

TO: Village Council and Mayor Brown
FROM: Finance Committee, Rob Bartlett - Chair
RE: Process for Village Spending in Excess of \$5,000
DATE: December 20, 2021

The Finance Committee met on Thursday, October 7, 2021 at 3:00 pm to discuss the requirement in the Village's code book that any spending in excess of \$5,000 requires Council approval. Present at the meeting were Finance Committee members Rob Bartlett, Kelly Rankin and Joe Stelzer, Assistant Administrator Allison Uhrig and Mayor Bill Brown.

Section 31.030 in Mariemont's code book states "The Mayor shall have the ability to enter into contracts not in excess of \$5,000 and to incur expenditures for the benefit of the village for amounts not to exceed \$5,000 without the approval of Council. Any expenditures in excess of said amount shall require legislative approval". This report is to document the "pre-approval" process before goods are ordered or services contracted. All expenditures are still subject to a final approval by Council when Council is asked to okay paying the bills.

Ms. Uhrig has done an excellent job creating and distributing a form to the Department Heads for any non-emergency spending that exceeds \$5,000. To build on that, Council's expectation is that if competitive pricing is available, then at least two bids or prices should be obtained before presenting the proposed spending in writing to council. If there is a possibility that some of the cost may vary, then a "not to exceed" number can be approved. If it looks like the approved spending is going to be exceeded, then the Department Head will need to ask Council for a new spending limit. Of note: this process excludes any regular on-going items such as payroll, employee benefits, utility bills, waste collection, lawncare, Village Solicitor bills, income tax refunds and loan payments.

For large capital projects, Council will determine if the project costs will be approved in total or if specific bids will need to be approved for different sections of the project. Also, if an item exceeds \$5,000 and was included in the original budget appropriation, then only a vote is required of Council to approve the spending. An example would be the projects that are approved as part of the Permanent Improvement Fund or if we are planning to purchase trees or pay for tree removal services, then those should be called out in the original budget. Per our Village Solicitor, if an item comes forward that was not included and called out in the original appropriation and it exceeds \$5,000, then a resolution is required to approve the spending. An example of this would be the new mulching service that the Village contracted for part way through 2021. Also, if any spending is going to cause the original appropriation in a department to be exceeded, then an ordinance will be required to change the appropriation amount for that department.

The Finance Committee recommends that Council approve the above process and that the Village Solicitor also draw up the necessary additions to Section 31.030 to allow the Mayor to approve any emergency spending that may exceed \$5,000, where an emergency is defined as something necessary to preserve the public peace, health, safety or welfare of the Village.

Respectfully Submitted,

Rob Bartlett, Chairman

Kelly Rankin, Vice-Chairman

Joe Stelzer, Member

TO: Village Council and Mayor Brown
 FROM: Finance Committee, Rob Bartlett - Chair
 RE: Building Department Restructuring Savings Update
 DATE: December 20, 2021

In April 2021, the Finance Committee recommended to restructure the Building Department and to implement a new fee structure. The basis for this recommendation were:

1. From 2018 to 2020, expenses exceeded revenue for the Building Department by \$40,700 per year on average
2. In comparing Mariemont versus other neighboring communities, Mariemont was the only community that had both a salaried employee and an hourly paid person in their Building Department. Terrace Park, Fairfax and Newtown all just had an hourly paid person.

The recommendation from the Finance Committee was to eliminate the salaried Building Department position and go to an hourly paid position only, and to also begin to use XPEX to handle all building reviews that required specialized skills. In moving to XPEX, the Finance Committee also recommended updating the fee structure such that XPEX’s costs would be estimated on the front end and their costs would essentially be passed through to the resident.

Council approved the recommendation and in April, the salaried position was eliminated. Below is a table which shows the revenue and expense for the Building Department for the first three months of the year, as well as the revenue and expense from April through October, and from 2018 through 2020.

	<u>2021</u>		<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>3 yr average</u>
	<u>Jan-Mar</u>	<u>Apr-Oct</u>				
<u>Mariemont</u>						
Building Permit Income	\$13,456	\$38,351	\$44,647	\$43,753	\$42,294	\$43,565
Building Department Exp	<u>\$21,234</u>	<u>\$29,019</u>	<u>\$85,753</u>	<u>\$67,664</u>	<u>\$99,415</u>	<u>\$84,277</u>
Gain/(Loss)	(\$7,778)	\$9,332	(\$41,106)	(\$23,911)	(\$57,121)	(\$40,713)

As can be seen, the Building Department has now gone from losing money to covering its own costs. To be fair, the Village has had the benefit of Bob Van Stone doing the work of Zoning Officer for free for the past few months. However, Mr. Van Stone’s reports indicated that he totaled 74.8 hours of volunteer hours in September and 56.1 hours in October. Using a pay rate of \$20/hour, which is the rate we will pay our permanent Zoning Officer, the above costs would increase by just \$2,618, still leaving a positive balance of over \$6,700 for the Building Department.

Respectfully Submitted,

 Rob Bartlett, Chairman

 Kelly Rankin, Vice-Chairman

 Joe Stelzer, Member

TO: Village Council and Mayor Brown
 FROM: Finance Committee, Rob Bartlett - Chair
 RE: Building Department Restructuring Savings Update
 DATE: November 15, 2021

In April 2021, the Finance Committee recommended to restructure the Building Department and to implement a new fee structure. The basis for this recommendation were:

1. From 2018 to 2020, expenses exceeded revenue for the Building Department by \$40,700 per year on average
2. In comparing Mariemont versus other neighboring communities, Mariemont was the only community that had both a salaried employee and an hourly paid person in their Building Department. Terrace Park, Fairfax and Newtown all had just an hourly paid person.

The recommendation from the Finance Committee was to eliminate the salaried Building Department position and go to an hourly paid position only, and to also begin to use XPEX to handle all building reviews that required specialized skills. In moving to XPEX, the Finance Committee also recommended updating the fee structure such that XPEX's costs would be estimated on the front end and used as the fees so their costs would essentially be passed through to the resident.

Council approved the recommendation and in April the salaried position was eliminated. Below is a table which shows the revenue and expense for the Building Department for the first three months of the year, as well as the revenue and expense from April through October, and from 2018 through 2020.

	<u>2021</u>		<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>3 yr average</u>
	<u>Jan-Mar</u>	<u>Apr-Oct</u>				
<u>Mariemont</u>						
Building Permit Income	\$13,456	\$38,351	\$44,647	\$43,753	\$42,294	\$43,565
Building Department Exp	<u>\$21,234</u>	<u>\$29,019</u>	<u>\$85,753</u>	<u>\$67,664</u>	<u>\$99,415</u>	<u>\$84,277</u>
Gain/(Loss)	(\$7,778)	\$9,332	(\$41,106)	(\$23,911)	(\$57,121)	(\$40,713)

As can be seen, the Building Department has now gone from losing money to covering its own costs. To be clear, the Village has had the benefit of Bob Van Stone doing the work of Zoning Officer for free for the past few months. However, Mr. Van Stone's reports indicated that he totaled 74.8 hours of volunteer hours in September and 56.1 hours in October. Using a pay rate of \$20/hour, which is the rate we will pay our permanent Zoning Officer, the above costs for April through October would increase by just \$2,618, still leaving a positive balance of over \$6,700 for the Building Department over that period of time.

Respectfully Submitted,

 Rob Bartlett, Chairman

 Kelly Rankin, Vice-Chairman

 Joe Stelzer, Member

TO: Village Council and Mayor Brown
FROM: Finance Sub-Committee, Rob Bartlett - Chair
RE: Strategic Planning Session
DATE: December 8, 2021

The Finance Sub-Committee met on Wednesday, December 8, 2021 at 3:00 pm to discuss who to recommend lead a strategic planning session for Mariemont. Present at the meeting were Finance Sub-Committee members Rob Bartlett, Kelly Rankin and Randy York, Mayor Bill Brown and council member Marcy Lewis.

Two different organizations submitted proposals: Ohio Plan, and McBride Dale and Clarion. Ohio Plan's proposal is to have one 6 hour session on a Saturday where they will lead a group through a traditional SWOT analysis. Coming out of the session, they will develop a summary report of the discussions, conclusions and recommendations. Total cost would be \$2,850. Ohio Plan provided examples of their recent work for Goshen and Deer Park. McBride Dale and Clarion's proposal was to help the Village develop a planning roadmap that identifies planning and zoning needs. The first phase of this process, which would entail a lot of data gathering and interviews, would cost up to \$10,000. McBride Dale and Clarion provided some examples of their work. The finished product cost could range from \$75,000 to \$125,000.

The committee recommends that the Village contract with Ohio Plan for this work. The cost is more reasonable and the committee also believes that since this will be the first time the Village has developed a strategic plan, it needs more of a working document that can evolve over time versus a glossy finished product.

Ohio Plan is currently available to do a planning session on either March 5 or 12. They recommend that the working group be no larger than 15 people. The committee recommends we target for 12 people. The time commitment would be to participate in a 2 hour prep meeting, the 6 hour Saturday session, and then a 2 hour post meeting to review and discuss the final report. The committee also believes it is important that we have targeted representation in this working group to ensure a variety of demographics are included. Attached is an initial cut at the different groups we recommend be on the working group. Once the report is ready, the committee recommends it be made available to all residents for additional input. Once the strategic plan is finalized, specific action steps should be developed and also the plan should be incorporated into the goals of each Village department.

If council is in agreement with the recommendation to go with Ohio Plan then the Mayor will sign the proposal for services with Ohio Plan and planning will begin.

Respectfully Submitted,

Rob Bartlett, Chairman

Kelly Rankin, Member

Randy York, Member

Attachment

Initial proposal on what groups should be part of the working group (any names are just initial suggestions):

1. The Mayor
2. Council member
3. Council member
4. Property owner in the Square (Bill Spinnenweber)
5. Property owner in the Old Square (ideally own both commercial and residential properties)
6. Someone from one of the businesses in the Industrial Zone
7. Someone from Mariemont Preservation Foundation
8. Parent in the 25 to 35 age range
9. Parent in the 35 to 45 age range
10. Renter in the historic district
11. Someone from one of the small businesses in the Village (Kim Beach, Jennifer Degerberg, Chelsea at Boards & Beez)
12. Real estate agent (Delta Crabtree, Malia Ridge)

TO: Council, Village of Mariemont

FROM: Public Works & Services Committee

DATE: December 14, 2021

SUBJECT: Building permit fee schedule

The Public Works & Service Committee met on December 14, 2021 at 4:30 PM to discuss revisions to the current building permit fee schedule. In attendance were the Committee Chairperson Kelly Rankin, Committee Member Avia Graves, Committee Member Rob Bartlett, Zoning administrator Rod Holloway, Bob Van Stone and Mayor Brown.

The Village has entered into agreement with XPEX to inspect and issue building permits on behalf of the Village and has hired a part time Zoning administrator. Bob Van Stone, who was filling in on a volunteer basis as the Building administrator since the retirement of Don Keyes in the spring, analyzed the current fees and the increased cost of running the department and provided the Committee with a revised fee schedule.

The Committee recommends accepting the revised schedule and has requested the Village Solicitor to provide the appropriate legislation.

Respectfully submitted,

Kelly Rankin
Chairman

Avia Graves
Member

Rob Bartlett
Member

		current fee	current minimum fee	Calculation	New fee	new minimum fee	Calculation
Building Permits (with inspection)							
	Addition & New Works (with footers) - Residential		268	\$0.60 per sq. ft.		430	\$0.60 per sq. ft.
	Addition & New Works (with footers)- Commercial		446	\$0.40 per sq. ft.		446	\$0.40 per sq. ft.
	Demolition		38	\$0.038 per sq. ft.		38	\$0.038 per sq. ft.
	Alterations (no footers) - Residential		180	\$0.60 per sq. ft.		200	\$0.60 per sq. ft.
	Alterations (no footers) - Commercial		360	\$0.40 per sq. ft.		360	\$0.40 per sq. ft.
	Fire Suppression System		268	\$0.055 per sq. ft.		268	\$0.055 per sq. ft.
	Fire Alarm System		164	\$0.018 per sq. ft.		200	\$0.018 per sq. ft.
	Accessory Structures >200 sq. ft	180				180	
	Commercial Signage	95				95	
	Decks, Ramps	173				200	
	Heating and Airconditioning - Commercial	300				300	
	Heating and Airconditioning - Residential	145				145	
	Heating or Airconditioning - Commercial	250				250	
	Heating or Airconditioning - Residential	95				95	
	Pool		268	\$0.60 per sq. ft.		270	\$0.60 per sq. ft.
	Public Sidewalk (repair or alteration)	70				70	
	Retaining Wall (without footer inspection)	95				95	
	Retaining wall (with footer inspection)	95				200	
	Roofing - Commercial	206				206	
	Roofing (roof and gutters) - Residential	80				80	
	Roofing (roof or gutters) - Residential	55				66	
	Solar Panels	150				150	
	Tent	25				70	
	Window (replacement)	95				95	

	current fee	current minimum fee	Calculation	New fee	new minimum fee	Calculation
Zoning Permits (no inspection)						
Accessory structures <= 200 sq. ft.	95			95		
Doors (replacement)	80			80		
Driveway (replacement of expansion)	80			80		
Fencing	95			95		
General Repair (Project cost > \$600)	40			40		
General Repair (Project cost > \$1000)	90			90		
POD	25			25		
Dumpster (without building permit)				25		
Port o Let (without building permit)				25		
Satellite Dish Antenna	55			55		
Sewer / Water Line Connection	70			70		
Siding (replacement)	80			80		
Tree Removal	0			0		
Window (replacement)	95			95		
Utility Zoning Permits (with inspection)						
Utility - Street / Yard Openings - Cut	100			100		
Utility - Street / Yard Openings - Horizontal Bore	180			180		

	current fee	current minimum fee	Calculation	New fee	new minimum fee	Calculation
Administrative						
Plan Review	25		\$65 / hour	80		\$75 / hour
Rental Inspection				60		
Rental re-inspection	100			100		
Planning Commission Hearing Request	100			100		
ARB Hearing Request	100			100		
Appeal to Planning Commission	200			200		
Appeal to Stae Board of Building Appeals	100			100		
Appeal to Village Council					40	\$25 / lot
Zero Lot Line Subdivision	75			75		
Subdivision of Existing Lot				60		
Missed Inspection				250		
Rezoning Application	250			250		
Planned Unit Development (PUD)	60			60		
Temporary Certificate of Occupanc	15			15		
Copy of Zoning Code	10			10		
Copy of Zoning Map						
Permit Renewal			1/2 Original Fee			1/2 Original Fee
Work Performed without Permit			2x Original Fee			2x Original Fee
Expired Permit			Original Fee			Original Fee

VILLAGE OF MARIEMONT, OHIO

RESOLUTION R-_____ -22

TO ACCEPT BID OF CINCINNATI POOL MANAGEMENT, AND TO AUTHORIZE CONTRACT; AND TO
DECLARE EMERGENCY

WHEREAS, the Village of Mariemont submitted requests for proposals for swimming pool managers and/or swimming pool management companies to manage the Mariemont Village swimming pool for calendar year 2022 and beyond; and

WHEREAS, the Swim Pool Commission for the Village of Mariemont has received bids for swimming pool management companies to manage the Mariemont Village Swimming Pool; and

WHEREAS, based upon the bid proposals submitted, Council for the Village of Mariemont recommends acceptance of the bid of Cincinnati Pool Management in the amount of One Hundred Fifteen Thousand 00/100 (\$115,000.00) to manage the Village of Mariemont Swimming Pool; and

WHEREAS, Council for the Village of Mariemont has accepted said recommendation.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF MARIEMONT, HAMILTON COUNTY, OHIO, TWO THIRDS OF THE MEMBERS ELECTED THERETO CONCURRING:

SECTION I. That the bid submitted by Cincinnati Pool Management in the amount of One Hundred Fifteen Thousand 00/100 (\$115,000.00) to manage the Village of Mariemont Swimming Pool is accepted, and the Mayor is hereby authorized to enter into a contract with Cincinnati Pool Management for said work. Said contract is attached hereto and incorporated herein as Exhibit "A."

SECTION II. That this Resolution is hereby declared to be an emergency for the immediate preservation of the public peace, health and safety and should go into immediate effect upon passage. The reason for the emergency is to proceed with the implementation of the contract before year end.

Passed: December 20, 2022

William A. Brown, Mayor

ATTEST:

Anthony J. Borgerding, Fiscal Officer

I, Anthony J. Borgerding, Fiscal Officer of Council of the Village of Mariemont, Ohio, do hereby certify that there is no newspaper printed in said municipality and that publication of the foregoing Resolution was duly made by posting true copies thereof at five of the most public places in said corporation as determined by the Council, as follows: the Concourse, Miami Bluff and Flintpoint Way; the Tennis Court property, on the east side of Plainville Road between Maple and Chestnut Streets; the site of the Municipal Building. Wooster Pike and Crystal Springs Road; the northeast corner of the intersection of Rembold and Miami Road inside the enclosure; the northwest corner of the Old Town Center, intersection of Chestnut and Oak Streets; each for a period of fifteen days commencing on the 21st day of December 2021.

Anthony J. Borgerding, Fiscal Officer

VILLAGE OF MARIEMONT

RESOLUTION NO. R- -22

TO APPOINT BETSY BYBEE AS A MEMBER OF THE POOL COMMISSION FOR
THE CALENDAR YEARS 2022 AND 2023

WHEREAS, Council is of the opinion that it would be in the best interest of the Village of Mariemont to appoint Betsy Bybee to the Pool Commission; and

WHEREAS, Betsy Bybee wishes to contribute her time and energies in this capacity to the betterment of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF MARIEMONT, OHIO, A MAJORITY OF THE MEMBERS DULY ELECTED THERETO
CONCURRING

SECTION I. That Council confirms the Mayor's appointment of Betsy Bybee to the Pool Commission for the calendar years 2022 and 2023.

Passed: January 24, 2022

William A. Brown, Mayor

ATTEST:

Anthony J. Borgerding, Fiscal Officer

I, Anthony J. Borgerding, Fiscal Officer of the Village of Mariemont, Ohio, do hereby certify that there is no newspaper printed in said municipality and that publication of the foregoing resolution was duly made by posting true copies thereof at five of the most public places in said corporation as determined by the Council, as follows: at the Concourse, Miami Bluff and Flintpoint Way; the Tennis Court property, on the east side of Plainville Road between Maple and Chestnut Streets; the site of the Municipal Building, Wooster Pike and Crystal Springs Road; the northeast corner of the intersection of Rembold and Miami Road inside the enclosure; the northwest corner of the Old Town Center, intersection of Chestnut and Oak Streets; each for a period of fifteen days commencing on the 25th day of January 2022.

Anthony J. Borgerding, Fiscal Officer

VILLAGE OF MARIEMONT

RESOLUTION NO. R- -21

**TO REAPPOINT JOHN BENTLEY AS A MEMBER OF THE ARCHITECTURAL
REVIEW BOARD FOR THE CALENDAR YEARS OF 2022 & 2023**

WHEREAS, Council is of the opinion that it would be in the best interest of the Village of Mariemont to reappoint John Bentley to the Architectural Review Board.

WHEREAS, John Bentley wishes to contribute his time and energies in this capacity for the betterment of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF MARIEMONT, HAMILTON COUNTY, OHIO, TWO-THIRDS OF THE MEMBERS DULY ELECTED THERETO CONCURRING

SECTION I. That Council confirms the Mayor's reappointment of John Bentley to the Architectural Review Board for the calendar years of 2022 and 2023.

Passed: January 24, 2022

William A. Brown, Mayor

ATTEST:

Anthony J. Borgerding, Fiscal Officer

I, Anthony J. Borgerding, Fiscal Officer of the Village of Mariemont, Ohio, do hereby certify that there is no newspaper printed in said municipality and that publication of the foregoing resolution was duly made by posting true copies thereof at five of the most public places in said corporation as determined by the Council, as follows: at the Concourse, Miami Bluff and Flintpoint Way; the Tennis Court property, on the east side of Plainville Road between Maple and Chestnut Streets; the site of the Municipal Building, Wooster Pike and Crystal Springs Road; the northeast corner of the intersection of Rembold and Miami Road inside the enclosure; the northwest corner of the Old Town Center, intersection of Chestnut and Oak Streets; each for a period of fifteen days commencing on the 25th day of January 2022.

Anthony J. Borgerding, Fiscal Officer

VILLAGE OF MARIEMONT, OHIO

RESOLUTION R-____-21

RESOLUTION TO UPDATE SWIMMING POOL FEES; AND TO DECLARE EMERGENCY

WHEREAS, the Swim Pool Commission has determined that the swimming pool operating expenses have exceeded annual revenue in each of the last five years and believe it is necessary to address the pool's growing deficit; and

WHEREAS, the Swim Pool Commission has recommended an increase in the fee structure for the 2022 season to adequately address the pool's annual deficit.

WHEREAS, Council believes it is in the best interest of the Village of Mariemont that swim pool fees be increased to address the annual deficit.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF MARIEMONT, HAMILTON COUNTY, OHIO, TWO THIRDS OF THE MEMBERS ELECTED THERETO CONCURRING:

SECTION I. That the following increase in fees schedule shall be implemented:

Mariemont Pool 2022 Membership Fee Schedule	Individual Daily Pass (Resident or Non- Resident Guest)	Individual Membership*	Individual Senior Membership**	Family Membership	Family plus Babysitter Membership ***
2022 Membership Fees	\$10	\$199	\$169	\$449	\$559
2021 Membership Fees	\$12	\$179	\$149	\$399	\$499
# of Free Guest Passes	0	4	4	5	6

Mariemont Pool 2022 Membership Fee Schedule		Resident Non- Member Family Daily Pass for 2 or more same household unit – rate per person	Swim Team	Swim Lessons		
2022	Membership Fees	\$8	\$100	\$75/\$100		
2021	Membership Fees	NA	\$100	\$75		
# of Free Guest Passes		0	0	0		

- * Individual memberships are available to anyone born on or before September 1, 2011;
- ** Senior memberships are available to those born on or before May 1, 1956;
- *** Includes regular family membership plus one (1) babysitter.

SECTION II. That this Resolution is hereby declared to be an emergency for the immediate preservation of the public peace, health and safety and should go into immediate effect upon passage. The reason for the emergency is to proceed with the implementation of the necessary marketing materials.

Passed: December 20, 2021

William A. Brown, Mayor

ATTEST:

Anthony J. Borgerding, Fiscal Officer

I, Anthony J. Borgerding, Fiscal Officer, of the Village of Mariemont, Ohio, do hereby certify that there is no newspaper printed in said municipality and that publication of the foregoing Ordinance was duly made by posting true copies thereof at five of the most public places in said corporation as determined by the Council, as follows: the Concourse, Miami Bluff and Flintpoint Way; the Tennis Court property, on the east side Plainville Road between Maple and Chestnut Streets; the site of the Municipal Building. Wooster Pike and Crystal Springs Road; the northeast corner of the intersection of Rembold and Miami Road inside the enclosure; the northwest corner of the Old Town Center, intersection of Chestnut and Oak Streets; each for a period of fifteen days commencing on the 21st day of December 2021.

Anthony J. Borgerding, Fiscal Officer

VILLAGE OF MARIEMONT, OHIO

ORDINANCE NO. 0-____-21

TO AMEND SECTION 79, SCHEDULE I OF THE MARIEMONT CODE OF ORDINANCES
TO INCLUDE NO PARKING ON WEST STREET BETWEEN THORNDIKE AND MADISONVILLE ROAD

WHEREAS, the Safety Committee for the Village of Mariemont looked into the issue of parking on West Street between Thorndike and Madisonville Road; and

WHEREAS, several residents have expressed concern that with vehicles parked in this area it is very difficult to navigate through ~~the~~ this area without substantial danger; and

WHEREAS, the Safety Committee has recommended that the Village of Mariemont modify its ordinance to reflect that there will be no parking whatsoever on West Street between Thorndike and Madisonville Road.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF MARIEMONT, STATE OF OHIO, A MAJORITY OF THE MEMBERS DULY ELECTED THERETO CONCURRING:

SECTION I. Mariemont Code or Ordinances '79, Schedule I, shall be amended to include No Parking on West Street between Thorndike and Madisonville Road.

SECTION II. In all other respects, Section 79, Schedule I of the Mariemont Code of Ordinances shall remain unchanged and in full force and effect.

SECTION III. This Ordinance shall go into effect at the earliest date allowed by law.

Passed: January 10, 2022

William A. Brown, Mayor

ATTEST:

Anthony J. Borgerding, Fiscal Officer

I, Anthony J. Borgerding, Fiscal Officer of the Village of Mariemont, Ohio, do hereby certify that there is no newspaper printed in said municipality and that publication of the foregoing Ordinance was duly made by posting true copies thereof at five of the most public places in said corporation as determined by the Council, as follows: the Concourse, Miami Bluff and Flintpoint Way; the Tennis Court property, on the east side of Plainville Road between Maple and Chestnut Streets; the site of the Municipal Building. Wooster Pike and Crystal Springs Road; the northeast corner of the intersection of Rembold and Miami Road inside the enclosure; the northwest corner of the Old Town Center, intersection of Chestnut and Oak Streets; each for a period of fifteen days commencing on the 11th day of January 2022.

Anthony J. Borgerding, Fiscal Officer

VILLAGE OF MARIEMONT, OHIO

ORDINANCE NO. O-____-21

ORDINANCE AMENDING SECTION 150.16 OF THE MARIEMONT CODE OF ORDINANCES; AND TO DECLARE EMERGENCY

WHEREAS, §150.16 of the Mariemont Code of Ordinances sets forth Building Permit Schedule of Fees for any building to take place within the Village of Mariemont; and

WHEREAS, the Village of Mariemont now employs an outside service, XPEX, to perform most of said building permit services, while certain zoning related matters are handled by the in-house Zoning Officer for the Village of Mariemont; and

WHEREAS, the Public Works Committee has recommended that the fee schedule be amended to reflect the expenses incurred by the Village of Mariemont in processing said permit applications and further to more accurately assess costs to Village applicants.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF MARIEMONT, STATE OF OHIO, TWO THIRDS OF THE MEMBERS DULY ELECTED THERETO CONCURRING:

SECTION I. §150.16 of the Mariemont Code of Ordinances is hereby amended to set forth the following schedule for building permit fees:

- (a) The services listed below shall be charged pursuant to the schedule as maintained by XPEX and as submitted to the Village of Mariemont. Said Schedule "A" is attached hereto and incorporated by reference. These amounts shown are in addition to the costs set forth in Section I(a).

SECTION II. This Ordinance is hereby declared to be an emergency for the immediate preservation of the public peace, health, and safety and should go into immediate effect upon passage. The reason for the emergency is to implement the new rate changes for 2022.

Passed: December 20, 2021

William A. Brown, Mayor

ATTEST:

Anthony J. Borgerding, Fiscal Officer

I, Anthony J. Borgerding, Fiscal Officer of the Village of Mariemont, Ohio, do hereby certify that there is no newspaper printed in said municipality and that publication of the foregoing Ordinance was duly made by posting true copies thereof at five of the most public places in said corporation as determined by the Council, as follows: the Concourse, Miami Bluff and Flintpoint Way; the Tennis Court property, on the east side of Plainville Road between Maple and Chestnut Streets; the site of the Municipal Building. Wooster Pike and Crystal Springs Road; the northeast corner of the intersection of Rembold and Miami Road inside the enclosure; ~~the~~ the northwest corner of the Old Town Center, intersection of Chestnut and Oak Streets; each for a period of fifteen days commencing on the 21st day of December 2021.

Anthony J. Borgerding, Fiscal Officer

**SCHEDULE A
FEE SCHEDULE
VILLAGE OF MARIEMONT BUILDING DEPARTMENT**

BUILDING PERMITS (WITH INSPECTION)				
		FEE	MINIMUM FEE	CALCULATION
1	Addition and New Works (with footers) - Residential		\$430.00	\$0.60 per sq. ft.
2	Addition and New Works (with footers) - Commercial		\$446.00	\$0.40 per sq. ft.
3	Demolition		\$38.00	\$0.038 per sq. ft.
4	Alterations (no footer) - Residential		\$200.00	\$0.60 per sq. ft.
5	Alterations (no footer) - Commercial		\$360.00	\$0.40 per sq. ft.
6	Fire Suppression System		\$268.00	\$0.055 per sq. ft.
7	Fire Alarm System		\$200.00	\$0.0018 per sq. ft.
8	Accessory Structures >200 sq. ft.	\$180.00		
9	Commercial Signage	\$95.00		
10	Decks / Ramps	\$200.00		
11	Heating and Air Conditioning - Commercial	\$300.00		
12	Heating and Air Conditioning - Residential	\$145.00		
13	Heating or Air Conditioning - Commercial	\$250.00		
14	Heating or Air Conditioning - Residential	\$95.00		
15	Pool		\$270.00	\$.060 per sq. ft.
16	Public Sidewalks (repair or alteration)	\$70.00		
17	Retaining Wall (without footer inspection)	\$95.00		
18	Retaining Wall (with footer inspection)	\$200.00		
19	Roofing (Commercial)	\$206.00		
20	Roofing (roof and gutters) - Residential	\$80.00		
21	Roofing (roof or gutters) - Residential	\$66.00		
22	Solar Panels	\$150.00		
23	Tent	\$70.00		
24	Window (replacement)	\$95.00		
ZONING PERMITS (NO INSPECTION)				
		FEE	MINIMUM FEE	CALCULATION
25	Accessory Structures <=200 sq. ft.	\$95.00		
26	Doors (replacement)	\$80.00		
27	Driveway (replacement or expansion)	\$80.00		
28	Fencing	\$95.00		
29	General Repair (Project cost > \$600)	\$40.00		
30	General Repair (Project cost > \$1,000)	\$90.00		
31	POD	\$25.00		
32	Dumpster (without building permit)	\$25.00		
33	Port o Let (without building permit)	\$25.00		
34	Satellite Dish Antenna	\$55.00		
35	Sewer / Water Line Connection	\$70.00		
36	Siding (replacement)	\$80.00		
37	Tree removal	\$0.00		
38	Window (replacement)	\$95.00		
UTILITY ZONING PERMITS (WITH INSPECTION)				
		FEE	MINIMUM FEE	CALCULATION
39	Utility - Street / Yard Openings - Cut	100		
40	Utility - Street / Yard Openings - Horizontal Bore	180		
ADMINISTRATIVE				
		FEE	MINIMUM FEE	CALCULATION

41	Plan Review			\$75 / hour
42	Rental Inspection	\$80.00		
43	Rental Re-Inspection	\$60.00		
44	Planning Commission Hearing Request	\$100.00		
45	ARB Hearing Request	\$100.00		
46	Appeal to Planning Commission	\$100.00		
47	Appeal to State Board of Building Appeals	\$200.00		
48	Appeal to Village Council	\$100.00		
49	Zero Lot Line Subdivision		\$40.00	\$25 / lot
50	Subdivision of Existing Lot	\$75.00		
51	Missed Inspection	\$60.00		
52	Rezoning Application	\$250.00		
53	Planned Unit Development (PUD)	\$250.00		
54	Temporary Certificate of Occupancy	\$60.00		
55	Copy of Zoning Code	\$15.00		
56	Copy of Zoning Map	\$10.00		
57	Permit renewal			1/2 original fee
58	Work performed without Permit			2 X original fee
59	Expired Permit			Original Fee