

TO: Village Council and Mayor Brown
FROM: Health and Recreation Committee, Randy York - Chair
RE: Pool and Tennis Capital Needs
DATE: March 28, 2022

The Health and Recreation Committee met on Monday March 28, 2022 at 4:30pm. Present at the meeting were Health and Recreation Committee members Randy York (Chair), Susan Brownknight (Vice-Chair), and Mayor Bill Brown. Also in attendance were council member Rob Bartlett, Mariemont Tennis Association members Linda Bartlett, Carter Kemper, and Kevin Taylor, and Mariemont Pool Commission members Mandy Rohal and Terry Donovan.

The committee reviewed the projected 2022 budget for the Mariemont Tennis Association. The committee projects that the budget will generate an operational surplus of \$10,000 - \$15,000 for 2022. It is recommended that these excess funds be directed to a designated and named capital improvement fund for tennis. It is estimated that a long term maintenance schedule would require an annual capital allocation of between \$40,750 - \$48,750 for the tennis courts. It was agreed that any funds allocated in the 2022 permanent improvement fund for tennis that are not used would be assigned to the tennis capital improvement fund for 2023.

The tennis budget does not include any contribution from the Mariemont School District. The Mariemont School District uses the courts an estimated 17.4% of available court time with women's tennis in the fall and men's tennis in the spring. Representative from the Health and Recreation Committee will schedule a meeting with the Mariemont School District in hopes of determining a fair and equitable agreement on the sharing of longer term court maintenance costs.

The committee agreed that the current condition of the courts with significant raised cracks would need to be addressed this spring. The committee decided to only do a minor repair of the cracks this season with a repair/patch/and paint approach. There was no current bid for this scope of work so the committee authorized the evaluation and selection between at least two bids for this work at a cost not to exceed \$10,000.

The committee reviewed the 2022 pool budget. The budget projected an operational deficit of \$58,875 for 2022. The committee recommended reductions to reduce the overall budget from \$191,145 to \$175,145. The committee recommended the purchase of replacement lap dividers for \$3,200 and industrial refrigerator for \$2,000. The committee recommends that the pool look into the use of the PNC credit card readers for snack bar purchases rather than utilizing the esoft system.

The committee recommends that the Pool Commission evaluate the efficiency of pool operations under Cincinnati Pool Management and evaluate memberships and attendance and open up the pool to residents outside of the Village of Mariemont. The additional memberships would be subject to an invitation from a current member at a premium rate to a resident membership. This would be a test for the 2022 season with limited memberships.

Respectfully Submitted,

Randy York, Chair

Susan Brownknight (Vice-Chair)

Leah Geldbaugh (Member)