

TO: Village Council and Mayor Brown
 FROM: Health and Recreation Committee, Randy York - Chair
 RE: Swimming Pool repairs and tennis and South 80 garden plot rates for 2023
 DATE: January 23, 2023

The Health and Recreation Committee met on Friday January 13th at 4pm at the Mariemont pool and reconvened in Council Chambers at 5pm. Present at the meeting were Health and Recreation Committee members Randy York (Chair), Leah Geldbaugh (Member) and Mayor Bill Brown. Also in attendance were Pool Board president Mandy Rohal and Tax Administrator Chuck Barlow.

The purpose of the committee meeting was to assess the maintenance and rehabilitation priorities for the pool in advance of the 2023 season. The committee came up with a list of 18 action items. The committee will coordinate with the service department to determine which tasks may be completed internally versus externally and assign a projected cost for each. The committee will prioritize the list based upon need and projected return.

The committee accepted a proposal to open up pool membership for the 2023 season to non-residents of the Village Of Mariemont who reside in the Mariemont school district. Since Mariemont tax dollars underwrite the operations and capital improvements of the pool a premium will be charged to non-residents. The proposed rates for 2023 would be as follows:

2023 Mariemont Pool Membership Fee Schedule	Individual Daily Pass	Individual Membership*	Individual Senior Membership**	Family Membership	Family plus Babysitter Membership***	Non-member daily pass for 2 or more of the same household - rate per person	Swim Team	Swim Lessons
2023 Mariemont Village Resident Membership Fees	\$10.00	\$199.00	\$169.00	\$449.00	\$559.00	\$8.00	\$100.00	\$75.00
2023 Mariemont School District Resident Membership Fees	\$12.00	\$250.00	\$200.00	\$550.00	\$700.00	\$10.00	\$100.00	\$75.00
# of Free Guest passes	0	4	4	10	10	0	0	0
Free Guest passes with membership								
All guests must be accompanied by a Mariemont Village or School District resident.								
* Individual Memberships are available to Mariemont Village or Mariemont School District residents age 9 or older on or before May 28, 2023								
**Senior Memberships are available to Mariemont Village or Mariemont School District residents age 65 or older on or before May 28, 2023								

The committee did not review rates from by the Mariemont Tennis Association. The MTA is waiting to confirm the timing of the tennis court refinishing and the anticipated disruption before establishing rates. The committee recommends, consistent with the recommendation of MTA that the \$25.00 per family capital improvement fee remain for 2023.

The committee reviewed the rates proposed by the South 80 Trails, Garden and Park Advisory Board for garden plots for 2023. The committee accepted these proposed rates for 2023:

	2022		2023	
	First	Additional	First	Additional
South 80	Plot	Plot	Plot	Plot
Garden Plot Fees	\$20	\$10	\$30	\$20

The committee further recommends that the Village Solicitor prepare the necessary legislation.

Respectfully Submitted,

Randy York, Chair

Susan Brownknight (Vice-Chair)

Leah Geldbaugh (Member)