TO: Council, Village of Mariemont

FROM: Public Works & Services Committee

DATE: January 23, 2023

SUBJECT: Mowing services and Street Projects for 2023

The Public Works & Service Committee met on January 10th at 3:30 PM to discuss the 1.) the mowing service for 2023 and 2.) the 2023 Street Projects. In attendance were the Committee Chairperson Kelly Rankin, Committee Member Rob Bartlett and Committee Member Randy York, Mayor Brown and Maintenance Supervisor John Scherpenberg. Village Engineer Chris Ertel joined at 4:00.

The first topic of discussion was to determine which, if any, Maintenance services will be outsourced for 2023. As a reminder, the Service department purchased 2 mowers last year for \$14,798.

Discussion was had regarding the options of outsourcing specific areas in the Village for mowing and also shortening the mowing period for such. Also discussed was the option of outsourcing painting of the street signs. Mr. Scherpenberg will obtain bids on both of these items and the Committee will reconvene to make recommendations.

For the year 2023 Street Rehabilitation Project, the Committee recommends Engineer Ertel submit bid requests for the following streets:

Hiawatha Avenue Rehabilitation\* \$220,000 Estimated Cost. Grove Avenue Rehabilitation (Partner with Columbia Township) \*\* \$ 85,000 Estimated Cost.

\* Hiawatha cost breakdown: \$99,000 OPWC Loan, \$40,000 MRF Grant, \$81,000 Village Local Match.

\*\* This is the total cost. This cost would be split 50/50 with Columbia Township

Also mentioned was paving the Old Town Municipal lot located between Mariemont Community Chapel and Waldorf School and the Administration parking lot. The Fiscal Officer advised this cannot be paid with Street Funds. The Committee will make request for the 2024 budget for estimated cost of \$ 91,000.

The Committee has requested the legislation for street bids be prepared.

Respectfully submitted,

Kelly Rankin Chairman

Rob Bartlett Member

Randy York Member