TO: Council, Village of Mariemont

FROM: Public Works & Services Committee

DATE: June 18, 2020

SUBJECT: 2020 Street projects - Petoskey Ave drainage

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The Public Works & Service Committee met via Zoom on June 16, 2020 at 3:00 PM to discuss the timeline and costs of the Petoskey Ave drainage project. In attendance were the Committee Chairperson Kelly Rankin, Committee Member Rob Bartlett, Village Engineer Chris Ertel and Mayor Brown.

The topic of discussion was to review the timeline and affiliated costs provided by Mr. Ertel; noted here:

Costs by Calendar Year:

2020:

Village: \$0 OPWC grant: \$0 GCWW: \$194,023.30

Note: the work for GCWW will be done by our contractor (Nemann). The village will receive \$185K ahead of the project and invoice GCWW for the balance due upon receiving the final amount. Village sunk costs: Design by Kleingers: \$22,400, Advertising for bids: \$1,446.20

2021:

Village: \$296,133.37 OPWC grant: \$98,711.13 GCWW: \$0 Note: Village will submit invoices to OPWC for the 25% reimbursement as they are received from Nemann.

Timeline:

2020:

First Reading of Awarding the Contract Legislation 6/22/2020

Duke Energy begins replacing the gas main 6/29/2020

Second/Third Reading/Passage on Emergency of Awarding the Contract Legislation by 7/27 Council meeting

Preconstruction Conference with Nemann late August

Notice to Proceed issued by the Village for Nemann 9/8/2020

Duke finishes gas main work 9/12/2020

Nemann finishes underground water main work and storm pipe work 11/22/2020

2021:

Nemann begins road removal 4/1/2021

Nemann finishes road work 7/1/2021

Village has until 12/31/2021 to complete grant paperwork with OPWC

*All construction dates are weather permitting

Two points to note from the meeting:

- 1.) The road will be trenched on both sides From November until start date in 2021 (assumption is April) The gravel fill will be compacted and coated with crusher run gravel in order to control the spread of the gravel.
- 2.) The funds allocated for this project should remain earmarked in the 2020 and 2021 budget.

The Public Works Committee recommends we proceed with the project as outlined above.

Respectfully submitted,

Kelly Rankin Chairman

Rob Bartlett Vice Chair

Avia Graves Member