

TO: Village Council and Mayor Brown

FROM: Safety Committee, Matthew Ayer – Chair

RE: Pool 2024 Business Plan & Proposed Capital Project for 2025

Date: March 26, 2024

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The Safety Committee met on Tuesday March 26, 2024 at 9:30 AM. Present were Safety Committee members Matthew Ayer (Chair), Rob Bartlett (Vice Chair), and Randy York (Member).

After review and discussion, the Committee unanimously endorsed the 2024 Business Plan provided by the Pool Commission. In broad summary, the Pool Commission estimates revenue within approximately \$10K of its projected operating expenses.

The Committee reviewed a proposed plan to replace the Kiddie Pool with a project in Fall 2024/Spring 2025. Total project cost \$225K. After discussion of available permanent improvement funds and the village 5-year plan, the Committee recommends that Council plan for a \$75K allocation for this project in FY 2025. The project would be contingent on the Pool Commission’s Capital Campaign to raise the remaining two-thirds (\$150K) from private sources through the Mariemont Legacy Foundation. Funds or pledges would need to be at or near the \$150K target by September 2024 for this project to be a “go” for 2025. Otherwise, the project would likely need to be deferred to 2026 or beyond.

The Committee commended the Pool Commission volunteers for their detailed work, and also the community supporters who have donated \$7K in private funds this year for other pool improvements. Mr. York suggested a Town Crier article to recognize them.

The meeting adjourned at 10:05 AM.

Respectfully submitted,

----- Matthew Ayer, Chair

----- Rob Bartlett (Vice Chair)

----- Randy York (Member)